

Vote 06

Department: Education

Table 1: Summary of departmental allocation

To be appropriated by Vote in 2025/26	R 44 636 479 000
Responsible MEC	MEC of Education
Administrating Department	Department of Education
Accounting Officer	Head of Department

1 Overview

1.1 Vision

All learners are provided with equal opportunities to become productive, skilled, and globally competitive citizens through an inclusive innovative quality basic education system.

1.2 Mission

To Implement appropriate and relevant educational programmes through inclusive, innovative quality teaching and learning, and at the same time strengthen social cohesion through mobilisation of communities and stakeholders for support and participation, institutionalise a culture of accountability at all levels of the department and eliminate digital divide by providing equitable access to connectivity.

1.3 Core functions and responsibilities

To provide quality education and training from Grade RR to Grade 12. Manage the supply and demand of teachers as well as the utilisation, resourcing, and provision of high-quality school infrastructure in the Eastern Cape.

1.4 Main Services

- Resourcing and delivering high quality education by empowering all students to become responsible members of the society by equipping them with skills, knowledge and values and information that seeks to advance the growth of the individual as well as the wider community at large.
- Increase efforts to guarantee that Early Childhood Development (ECD) centers are registered, which will ensure that ECD is universalised, thus paying special attention to learners who are enrolled in Grade RR and Grade R.
- Continuous improvement in pass rates for Languages and Mathematics in the General Education and Training (GET) Band – Grades 1 to 9 to achieve 90, per cent by 2030.
- Ensure that learners can read and write by fully implementing the Reading Strategy and strengthen training of teachers on reading methodologies.

- Ensure increased performance in Mathematics and Science through sound utilisation of resources provided under Maths, Science and Technology Grant.
- Support quality education through timely supply of qualified educators, adequate provision of classroom resources such as learner teacher support material, school furniture, infrastructure development, including innovatively addressing the existing backlogs on an ongoing basis.
- Ensure adequate funding learners in the “No Fee Schools” in line with the National Norms and Standards for School Funding Policy.
- Facilitating access to education for learners from poor households through the provision of National School Nutrition Programme (NSNP), with special focus on learner well-being and increase the number of schools provided with breakfast from impoverished communities.
- Continued rationalization of small and unviable schools whilst ensuring fair distribution of resources and improvement of academic performance. This includes merger and realignment of schools.
- Maximum utilisation of Provincial Teacher Development Institutes (PTDI’s) to improve the capacity of educators, School Managers and School Governing Bodies (SGBs) as well as school communities.
- Enhance support to schools through an appropriate Service Delivery Model (SDM) and strengthen support to circuit offices and improve the overall functionality of schools.
- Focusing on Inclusive Education to ensure inclusivity irrespective of learner’s disabilities, establish School Based Support Teams and ensure that teachers are trained on how to deal with learners with Special Needs. This includes training teachers on Screening, Identification Assessment and Support (SIAS), Sign Language, Braille etc.
- Prioritising transformation initiatives like Inclusive Education's Bonke Ngabethu programme and the Language in Education Policy (LiEP) top priority.
- Work towards compliance to gender based responsive planning and budgeting i.e ensuring disaggregation in planning to ensure that women, youth, and people with disabilities are taken care off. Also, contributing towards youth development by providing internships, bursaries, and training programmes.
- Enhance learners’ skills and performance through continued participation in both extra and co-curricular activities.
- Maximising integration of Information Communication and Technology (ICT) into teaching and learning by resourcing schools with e-learning material and solutions.
- Implementation of the Three Streams Model (TSM).

1.5 Demands for and expected changes in the services

The department acknowledges the recent enactment of the Basic Education Laws Amendment (BELA) Act, which bears expectation and demands in education system including the impact it has on Early Childhood Development and the overall support of this policy initiative. The implementation of the BELA Act is expected to enhance the resources available for ECD programs, allowing for improved infrastructure, training, and support services. This will further increase enrolment of children at foundation phase, coupled with enormous demand for ECD facilities in the province.

1.6 Acts, rules and regulations

The department's operations are governed by the following acts, rules, and regulations:

- Constitution of the Republic of South Africa, Act 108 of 1996.
- Public Finance Management Act 1 of 1999.
- South African Schools Act (SASA) No 84 of 1996.
- The Eastern Cape Schools Education Act (ECSEA), 1997 (Act No. 1 of 1997).
- The National Education Policy Act No 27 of 1996.
- Employment of Educators Act No 76 of 1998.
- Public Services Act No 103 of 1994.
- Basic Education Laws Amendment Acts.
- Labour Relations Act & Basic Conditions of Employment Act 75 of 1997.
- South African Council of Educators Act, 2000 (Act 31 of 2000).
- Public Service Act (Proclamation No 103 of 1994) and its Regulations.
- Employment of Educators Act No 76 of 1998.
- Personnel Administrative measures (PAM).
- Basic Conditions of Employment Act no 74 of 1997.
- Labour Relations Act No 66 of 1995.
- Employment Equity Act No 55 of 1998 16.
- Skills Development Act No 97 of 1998.
- Skills Development levies Act No 9 of 1999.
- Occupational Health and Safety Act No 85 of 1993.
- Preferential Procurement Policy Framework Act No 5 of 2000.
- Government Immovable Asset Management Act No 19 of 2007.
- South African Qualifications Authority (SAQA) Act, 1995 (Act 58 of 1995).
- Promotion of Equality and Prevention of Unfair Discrimination Act 4 of 2000.
- The Promotion of Administrative Justice Act [PAJA], 2000 (Act 3 of 2000).
- Protection of Personal Information Act No 4 of 2013.
- Promotion of Access to Information Act No. 2 of 2000.
- Promotion of Administrative Justice Act No 3 of 2000.
- The Use of Official Languages Act 12 of 2012.
- Intellectual Property Rights from Publicly Financed Research and Development Act 51 of 2008.
- Further Education Training Act 16 of 2006.

1.7 Budget decisions

The department is mindful of the need to maintain stability in funding for basic service delivery despite the adverse economic conditions confronted the province, which necessitated a downward revision of the budget baselines over the medium-term period in response to other provincial

imperatives such as broadband etc. The department further reconsidered activities funded by equitable share to limit financial risks and in an endeavour to work within the appropriated budget parameters.

The appropriated funds prioritise the protection of central services such as adequate provision for school funding norms, which saw the department meeting the recommended national targets at 100 per cent funding rates, the provision for educators through Post Provisioning Norm and intensified focus on protection of non-negotiable policies.

1.8 Aligning departmental budgets to achieve government's prescribed outcomes

The 2025 Budget estimates covers the first three years of planning that is linked to the Provincial Medium Term Development Plan (PMTDP) for 2025 – 2030 period. As we usher into the new 7th Administration term, the National Development Plan (NDP) vision 2030, remains the government plan, and with resources appropriated for the sector, education will continue delivering on the 27 goals as enshrined in Action Plan towards schooling 2030. The Basic Education comprises of ECD school going children aged 0-4 and school education for learners starting from Grade R - 12, forms the bedrock of education. The NDP envisages that each community has a functional school with educators, learning resources and an environment that is safe and conducive for teaching and learning.

The department has developed a 2025/26 Annual Performance Plan in line with the Five-Year Strategic Plan that is meant to usher the commitments of the new government term. To achieve these goals, which are also embedded in the PMTDP, the province continues to strengthen integration between different provincial departments, through the Nine integrated government programmes, whilst education remains a key role player in contributing towards ECD and learner attainment areas.

Generally, an alignment between both national and provincial sector plans is prevalent, and the resources allocated have been prioritised and geared towards ongoing improvement and actioning of sectorial policies and goals as entrenched in government plans.

2 Review of the current financial year (2024/25)

Education has registered several success stories during the period under question, and hereunder is a summary of achievements:

2.1 Key achievements:

Curriculum performance and Assessment

The class of 2024 represents a crunch period in the learner performance trajectory of the Eastern Cape Province, characterized by extraordinary improvements in average pass, bachelor passes, subjects pass marks, as well as performance by examination centres. This came amid a deliberate Support Learning Programmes offered by the department in 2024 academic year that sought to overcome many learning losses and its challenges, as department was mindful of the profile of its learners for the class of 2024. Therefore, support programmes were informed by in-depts analysis of learner performance and diagnostic analysis. Learners were categorized according to their learning capabilities in various subjects, which then underpinned the provision of differentiated support in an interventionist approach.

Curriculum support programmes were organised and implemented under the auspices of Learner Attainment Improvement Strategy and these programmes were done in three phases of “push and hold” activities; namely, **First Push**: Identify and remedy during term 1, **Second Push**: that seeks to

cover all basis during term 2 and **Last Push**: that consolidate and practice during term 3 and term 4. These support programmes were in the form of teacher support and learner support programmes.

2024 National Senior Certificate (NSC) examination results - Grade 12 class of 2024 demonstrated itself as the strongest cohort compared to those of the previous five years. This group was the 11th cohort to sit for the National Senior Certificate examination based on Curriculum Assessment Policy Statement (CAPS) curriculum, and it was the class that entered Grade 1 in 2013. It was supported by their solid performance in all formal examinations from term one to term three in 2024. This group has easily confirmed their stardom with the excellent performance that they have produced in the year, reaching a formidable 84.98 per cent surpassing the magical pass rate record as set by the class of 2023 of 81.4 per cent in 2023, thus a competitive improvement of 3.59 per cent pass. The sustained upward trajectory bodes well for the province as it confirms that the schooling system is on the rise.

Teacher Supply and development

Educator provision - a pool of educator post basket created in relation to the Post Provisioning Norm for the year is maintained at 52 817 headcounts from the same baseline of the previous year. The personnel budget and corresponding educator numbers are reviewed annually in order to minimise the risk of excess spending, whilst at the same time striving to ensure the availability of educator in front of a learner at any given time in a classroom. Of the declared posts, 52 416 educators were distributed to all provincial schools, of which 52 063 posts were filled, leaving a total net vacancy of 353 across different educator post categories.

Educator Training and professional development was a key focus, with training provided to a wide range of educators. In the Foundation Phase, 202 educators were trained in reading methodology, while 511 received training in Numeracy content and methodology. Additionally, 48 educators were trained in Mathematics and 144 in Literacy/Language. Furthermore, a workshop titled "Inclusion is Possible" was conducted, with a total of 27 educators in attendance. The session focused on promoting inclusive education practices, equipping educators with strategies to support diverse learning needs, and fostering an inclusive school environment.

Additionally, the South African Council of Educators (SACE) accredited training was provided to educators in schools for hearing-impaired learners to promote inclusive education through curriculum differentiation.

Three Streams Model

The Three Streams Model has been piloted by the department in a number of schools. To date, about seventeen (17) schools are testing their technical occupational subjects for eighth graders and 69 Technical Vocational schools spread among the 12 Districts. There are nine maritime schools (or institutions that offer maritime courses) and eighteen agricultural schools. Eleven schools are integrating maritime studies this year, including two that began doing so in 2025. The latter are schools that provide maritime disciplines but are not fully operational.

Coding and Robotics

About one hundred and eighty-six (186) schools in the province have received Coding and Robotics kits as part of the curriculum trial program. Training in Foundation Phase Coding and Robotics Curriculum has been provided to all Foundation Phase Subject Advisors.

Early Childhood Development (ECD) programme kept its focus on elevating the quality of ECD delivery across the foundation phase, mainly through training and appointment of professionally qualified practitioners to several public schools that offer Grade R. In support of Grade R practitioner development, one hundred and one (101) practitioners were trained for the Diploma in Grade R teaching, equipping them with the necessary skills to improve foundational learning outcomes. Also, the department purchased reading material for Pre-Grade R and Grade R classes across the

province in line with the Reading Strategy, coupled with curriculum delivery of training for Pre-Grade R practitioners who do not have sufficient capacity.

Additionally, the training of ECD practitioners was prioritised, with a total of one thousand nine hundred and seventy-seven (1 977) practitioners having been capacitated on the National Curriculum Framework (NCF), an initiative that aims to enhance the quality of early learning and ensure alignment with national standards. Further to this, a total of 360 ECD practitioners were successfully trained and conferred with National Qualifications Framework (NQF) Level 4 during the year, including an additional cohort that was carried over from the previous year.

In an effort to strengthen the Pre-Grade R class and prepare pupils to be ready for formal schooling, the department increased the number of 4 – 5-year-olds registered for Grade RR from 18 583 in 2023 to 24 479 as at the end of the 2024 academic year.

School Rationalisation and Realignment Programme (SRRP) identified and successfully closed one hundred and twelve (112) schools that are below the permissible enrolment norm of 50 learners in primary schools and in public secondary schools. This coupled with one hundred and nine (109) schools that have been aligned during the year under review. Most schools closed are evident in Alfred Nzo West region with thirty-three (33), where nineteen (19) of these schools benefited from scholar transport programme, whilst 4 of these schools (Ntabeni, Zibi Meyer, Pontseng, and Sihlahleni) were incorporated into the Accelerated School Infrastructure Delivery Initiative (ASIDI). Other significant closures were identified in Chris Hani West and Joe Gqabi regions.

Norms and Standards for school funding have been provided on par to the national prescribed norm per learner rate across all quintile levels, which meant that all learners benefiting in the “No Fee School Policy” in public ordinary schools have access to adequate resources, including the required levels of teaching and learning material, amongst other things. So, the funding subsidy baseline (transfers and goods and services) for eligible schools stood exactly at 100 per cent per learner to schools ranked in quintiles 1 – 3; and for quintile 4 and 5 respectively.

To support learning, the department ensured the distribution of essential Learning Teacher Support Material (LTSM), including textbooks, scholastic stationery, workbooks, and multimedia resources to all deserving schools in line with management plan. Graded readers were also distributed to foster literacy development.

The National School Nutrition Programme (NSNP) is implemented through a decentralised model and the programme primarily provides nutritious school feeding to enhance learning capacity to all learners registered in public ordinary and targeted special schools from impoverished communities, mostly covering quintiles 1 to 3 schools. A total number of 1 601 758 learners in 4 962 public schools have been fed every school day during the period under question, which is lower than the targeted 1 603 246 learner number to benefit from nutritious meals. This decline in learner data is traced from the South African Administration Management System (SASAMS) database showing fall in numbers, which is predominantly ascribed to the impact of learner drop-outs, coupled with learner migration.

NSNP had successfully introduced the breakfast feeding programme to primary schools and further extended to include all secondary learners in combined schools. This meal is supplementary to the usual “one meal per day” that was previously served from the programme, and has successfully benefitted over 1 578 439 learners, though 15 913 lower than the target of 1 594 352 learner participants in 4 764 public schools. By virtue of existing feeding programme, 12 392 job opportunities were created for unemployed parents of learners in their respective communities at a stipend of R1.805 per month. These parents are appointed as Volunteer Food Handlers (VFH's) on a contractual basis (24 months) to prepare and serve meals to learners in all qualifying schools.

Information Communication Technology (ICT) Broadband and Wi-Fi installation,

Eastern Cape Education Department is committed to enhancing digital learning by rolling out the broadband connectivity across schools in the province. This initiative is designed to bridge the digital

divide, particularly in rural areas, and ensure equitable access to e-learning platforms and ICT-driven educational tools. A total Wi-Fi deployment during the period benefitted about 800 schools in eight education districts, consisting of Amathole (156 sites), Alfred Nzo (193), Buffalo City (42), Chris Hani (179), Joe Gqabi (18), Nelson Mandela Bay (25), OR Tambo (128) and Sarah Baartman (59 sites). In respect to Broadband Connectivity, the State Information Communication Technology (SITA) has connected and handed over 1 375 however, as at end of December 2024 and 755 remain not utilised. The primary challenge for Education is the absence of LAN infrastructure, preventing full utilization of the connectivity.

Infrastructure Development

Education continued to provide infrastructure that is conducive to the delivery of quality teaching and learning the implementation of several school infrastructure projects from Education Infrastructure Grant (EIG), amidst enormous challenges faced by department. This programme provided a boarding facility currently at its final stages and is expected to be completed by end March 2025. There were also two (2) additional specialist learning rooms were built e.g., laboratory and library centre. Other significant infrastructure achievements include the provision of water services to forty-nine (49) schools, electricity for four (4) schools and sanitation services to seven (7) facilities, forty-one (41) schools that were provided with fencing and other general maintenance activities undertaken in different schools.

2.2 Key challenges

Amidst the delivery of the above key services, the department was confronted with enormous challenges in the system, which include amongst others:

- Continuous rise in violence and crime in schools has reached alarming levels and panic. This ranges from vandalism of school property to theft and burglary, posing a threat to safety of both teachers and learners in schools, whilst also impacting negatively on the resources that are provided to schools. In September 2024, the department organised a School Safety Summit in Nelson Mandela Bay. The summit aimed to inspire community involvement in enhancing safety for schools and children. Research indicates that collaboration among parents, communities, and government officials can lead to secure school environments.
- The slow pace of School Rationalisation and Re-alignment Programme (SRRP) remains problematic and has necessitated collaboration with intergovernmental structures for quicker resolution.
- Payment of municipal bail outs for schools that keep defaulting on their municipal service charges has constrained the departmental budget on key service delivery areas.
- Non-availability of connectivity in schools remains a major problem and the department has set aside a budget for school and district ICT infrastructure to purchase routers for those schools that have not yet benefitted from broadband services.
- Appointment and retaining therapeutic staff (Therapists / Specialists) in public schools since most of these professionals opt for Private Sector employment.
- A number of unfunded mandates continue to put strain on the already constrained fiscal envelope, thus making it difficult to ensure smooth implementation of key programmes. These include but not limited to; Three Streams Model, Mother Tongue Based Bilingual Education, Reading Strategy, General Education Certificate; Coding and Robotics etc.
- Delays in the implementation of infrastructural school projects leading to underperformance.

3 Outlook for the coming financial year(2025/26)

Education is committed to providing quality education to all learners and every decision taken in relation to education will continue to be informed by the need to improve learner educational outcomes. The department is dedicated to exerting significant efforts to implement the key sectorial priorities, which entails the followings amongst other:

Early Childhood Development's efforts continue to prioritise access to quality ECD services and Grade R education by ensuring that all learners entering the schooling system receive a compulsory formal Grade R education so that universal academic outcomes improvement can be seen across the foundation phase.

In respect to *Practitioner Training*, and as part of ongoing capacity development, the registration process for a new intake of three-hundred and sixty (360) ECD practitioners for the 2025/26 financial year is currently in progress, with studies scheduled to commence in March 2025. The Education, Training and Development Practices - Sector Education and Training Authority (ETDP-SETA), in collaboration with the Eastern Cape Education Department, has further recruited and registered hundred (100) practitioners to undergo NQF Level 4 training, whilst at the NQF Level 5, a total of One thousand-two hundred (1 200) ECD practitioners have been recruited and registered for the 2025/26 financial year. This qualification will further enhance practitioners' competencies and professional development in the education sector.

To further strengthen the teaching workforce in the Foundation Phase, one hundred and twenty (120) Grade R teachers were recruited in 2024 and have been registered for the B. Ed in Foundation Phase (Rhodes University) for the 2025/26 intake. Moreover, efforts are made to ensure that more learners can read with meaning by the end of the foundation stage and enable the unlocking of the potential of all learners by enhancing their language competency.

Educator Provisioning and Supply

The department in consultation with the relevant stakeholders converged in determining and assessing the Post Provisioning Norm (PPN) needs and affordability levels of formulating the post basket for the new academic year. A total of 52 817 declared educator headcount is maintained. The PPN costing prioritised the protection of existing warm bodies in the system, and a portion curbed for unforeseen circumstances. Of the total declared headcount posts, 52 273 will be distributed across twelve education districts based on learner enrolment, whilst 544 posts are top sliced to cater for learner growth, substitutes etc.

The current educator post provisioning will be maintained and implemented at same levels for the next three years, starting from 2025 – 2027, as part of a multi-year agreement, to ensure stability in learning and teaching environment, whilst also allowing the department an ample of time to address other human resource inefficiencies identified.

Training and development of educators

The development and training of educators will be prioritised with focus on enhancing teacher training and professional development programs that emphasize inclusive practices. This will be done through equipping educators with the necessary skills and knowledge that they are prepared to create learning environments that cater for diverse learning needs. Whilst better part of training investment is concentrated on the capacitation of teachers in the foundation phase in numeracy content and methodology, reading etc, it also offers training on developed curricula, teaching methodologies, evaluation strategies, and educational technology as part of its in-service teacher development framework.

Coding and Robotics

To foster digital literacy, the department intends to implement a comprehensive Grade R-9 Coding and Robotics Curriculum Framework, aimed at equipping learners with a diverse range of skills and competencies. This initiative is designed to produce digitally literate students who are prepared for success in the Fourth Industrial Revolution and beyond. The Curriculum and Assessment Policy Statement (CAPS) for Coding and Robotics received approval in February 2024, and the department is responsible for preparing principals and teachers for its full-scale implementation. Furthermore, in the 2025 academic year, all Foundation Phase teachers will receive training in preparation for the full-scale deployment in 2026. Coding and Robotics CAPS papers will be printed and sent to every Foundation Phase school.

Three Streams Model

This is one of the key contributions of the department towards ensuring that youth leave the system better prepared for further studies and the world of work beyond Grade 9. The department continues piloting the Three Streams Model with 17 identified schools piloting the technical occupational subjects in Grade 8. These will be further implemented in Grade 9 in 2025. This implies that the number of learners implementing vocationally oriented subjects in the pilot programme will increase. This underscores the department's dedication to enhancing educational quality, vocational skills, and expertise in occupational subjects going forward.

Pro-poor intervention and support programmes

Government has provided means for the continued delivery of pro-poor intervention programmes in support of poverty alleviation through the provision of "School Nutrition Programme" and "No Fee School Policy" to provide learners with access to quality education without any financial barriers.

National School Nutrition Programme (NSNP) will provide a balanced nutritious meal to 1 594 531 deserving learners from quintiles 1 - 3, in public ordinary and selected special schools (as gazetted), from a total grant budget allocation of R1.828 billion, of which transfers exclusively set aside for school feeding accounts for R1.785 billion in 2025/26. This thus, benefits 4 813 participating schools from impoverished communities. One of the policy advancements made by the sector is the continued expansion of the breakfast programme, which sees the programme being ready to provide all learners across qualifying quintile categories (i.e. primary, combined and secondary schools) with an additional fortified cereal at the start of each school day.

Norms and Standards for school funding (no fee schools' subsidy) is adequately supported as part of continued effort to addressing the funding disparities in "per learner funding" for public ordinary schools. This ensured 100 per cent funding across all quintile schools for the next medium-term period. Therefore, a total of 4 962 schools, which account for 1 601 758 learners in schools (as gazetted) will now be funded on par to the national recommended subsidy for no fee schools.

Supply of classroom resources remains a top priority in improving the quality of teaching and learning in a classroom. As such, funding for the procurement of core learning material such as *textbooks*, *stationery* and other classroom resources like *school furniture* is set aside and ringfenced in the budget for these specific projects. This funding part of the provision made under norms which allows for adequate resourcing of the required classroom material including replenishment thereof.

Curriculum and Exams

The department will continue to maintain its intervention strategies and programmes whilst endeavour employing to improve the matric pass rate from the previous outcomes, with 87 per cent NSC pass rate being targeted in 2025. To progressively move closer to attaining the envisioned pass mark, the department will maintain the working intervention programmes that were employed in past years, as these have contributed positively towards the improved learner outcomes. The primary intervention

include; departmental transformation strategy and a comprehensive Learner Attainment Strategy whose purpose is provide extra lessons and tutoring activities that accommodate low achieving learners, amongst other things.

Information Communication Technology (ICT)

In a rapid advancement of Information Communication and Technology and the need to adapt to these changes, the department remains committed to investing in technology and enhancing internet connectivity to build a strong foundation for a future driven by innovation and digital inclusivity. A central aspect of this initiative is the e-learning solution, which provides a centralized platform for e-curriculum support materials for teachers and learners. This includes Department of Basic Education (DBE) e-content, various curriculum resources, and materials developed by teachers and curriculum officials. The Department will continue its efforts to supply technological devices to school principals throughout the province, thus ensuring both teachers and learners are well-prepared for technological shifts in society.

School Rationalisation and Realignment Programme (SRRP)

Education, through continual and meaningful consultation with all relevant stakeholders, will deepen its energies of implementing and ensuring equal access to educational opportunities for learners from all socio-economic and cultural backgrounds in the province, through realigning and rationalisation of small and unviable schools. This programme is informed by ongoing research that pertains demographic locations of targeted schools, population dynamics of the communities around the schools and the management of the schools. There is a post-closure process that is currently underway, with schools expected to be formally published in the official gazette by end April 2025.

4 Reprioritization

The department continues to reprioritise to augment allocated resources over the medium-term period towards critical service delivery imperatives as well as specific national and provincial key sector policy priorities. This exercise was undertaken at a programme level and economic classification, by ensuring that sector non-negotiables are prioritised in the available resources, whilst also endeavoured to keep the allocation for the non-essential service delivery projects at bare minimum.

Cost containment measures are currently put in place and will continue to be implemented over the 2025 MTEF period. The departmental budget committee will continue to play an active role in ensuring that programmes are continuously being reviewed and that the spending is monitored against the projected targets, thus ensuring any pressures are addressed within the baseline.

5 Procurement

The department will keep putting government procurement policies into practice. To make sure that the acquisition of goods and services meets the requirements for service delivery, the procurement strategy will be observed during the fiscal year. LTSM, school furnishings, hostel catering, e-learning projects (including the acquisition of ICT equipment and related gadgets for teachers and learners), smart classrooms, resourcing of Special Schools, which include but not limited to assistive devices, provision of tailor-made buses and transport for learners in special schools, the printing, packaging, security and transportation of exam papers, including resourcing of marking centers for the NSC, connectivity at schools, coding and robotics are some of major procurement for the year. The procurement plan will be monitored throughout the year to ensure that procurement of the abovementioned projects is in line with planned activities for the year.

6 Receipts and financing

6.1 Summary of receipts

Table 2: Summary of departmental receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Equitable share	34 123 622	35 760 184	37 409 809	38 403 481	38 414 338	38 414 338	40 384 064	41 850 533	43 684 787	5.1
Conditional grants	3 222 743	3 527 830	3 637 666	4 037 941	4 037 941	4 048 798	4 252 415	4 309 870	4 505 441	5.3
<i>National School Nutrition Programme Conditional Grant</i>	1 443 715	1 494 648	1 647 454	1 737 698	1 737 698	1 740 078	1 828 175	1 884 582	1 969 766	5.1
<i>EPWP Intergrated Grant for Provinces</i>	4 586	3 491	3 162	2 582	2 582	2 582	29 800	–	–	1054.1
<i>Social Sector EPWP Incentive Grant for Provinces</i>	29 797	40 050	61 698	48 283	48 283	48 283	–	–	–	(100.0)
<i>Maths, Science and Technology Grant</i>	52 116	53 950	47 607	55 256	55 256	55 256	57 180	59 798	62 502	3.5
<i>Education Infrastructure Grant</i>	1 435 855	1 663 162	1 602 613	1 848 180	1 848 180	1 853 750	1 926 636	1 922 951	2 009 997	3.9
<i>HIV and Aids (Life Skills Education) Grant</i>	45 089	44 528	41 989	46 020	46 020	46 020	48 109	50 310	52 573	4.5
<i>Leaners with Profound Intellectual Disabilities Grant</i>	27 004	28 333	29 070	30 934	30 934	30 934	32 511	33 990	35 422	5.1
<i>Early Childhood Development Grant</i>	184 581	199 668	204 073	268 988	268 988	271 895	330 004	358 239	375 180	21.4
Total receipts	37 346 365	39 288 014	41 047 475	42 441 422	42 452 279	42 452 279	44 636 479	46 160 403	48 190 228	5.1
<i>of which</i>										
Departmental receipts	90 742	110 250	73 088	104 066	104 066	107 516	108 853	113 751	118 870	1.2

Table 2 shows the sources of funding for Education from 2021/22 to 2027/28. It also compares actual and estimated receipts over the financial years. The department receives a provincial allocation, as well as funding for the eight conditional grants as listed on the table.

On overall, the departmental receipts increased from R37.346 billion in 2021/22 financial year to a revised estimate of R42.452 billion in 2024/25 financial year, mainly due increased allocation on equitable share. In 2025/26, the receipts are expected to increase fairly well by 5.1 per cent and continues to show a stabilised growth pattern in the outer years of the MTEF period.

The equitable share allocation increased slightly by 5.1 per cent from R38.414 billion in 2024/25 revised estimate to R40.384 billion in 2025/26, due to effect of additional funding on the department's baseline, as a result of changes in new data updates of the Provincial Equitable Share (PES) formula and a further additional amount provided on personnel to address the pressures associated with public sector Wage Agreement, Presidential Youth Employment Initiative (PYEI) and a cushion on hostel catering for public schools. The outer years show a continued growth in budget due to provision for inflationary.

On the other hand, conditional grant increased by 5.3 per cent from the revised estimates of 2024/25 financial year due to a positive change in all grant allocations, which saw a significant increase especially in funding for National School Nutrition Programme, Education Infrastructure Grant, and Early Childhood Development Grants.

6.2 Departmental receipts collection

Table 3: Summary of departmental receipts and collection

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Tax receipts	–	–	–	–	–	–	–	–	–	
Casino taxes	–	–	–	–	–	–	–	–	–	
Horse racing taxes	–	–	–	–	–	–	–	–	–	
Liquor licences	–	–	–	–	–	–	–	–	–	
Motor vehicle licences	–	–	–	–	–	–	–	–	–	
Sales of goods and services other than capital assets	63 826	61 690	57 746	87 108	87 108	69 081	89 219	95 179	99 462	29.2
Transfers received	–	–	–	–	–	–	–	–	–	
Fines, penalties and forfeits	110	3	72	100	100	68	992	110	115	1356.7
Interest, dividends and rent on land	37	56	53	8	8	3	1 000	9	9	33233.3
Sales of capital assets	–	6 167	–	–	–	–	–	–	–	
Transactions in financial assets and liabilities	26 769	42 334	15 217	16 850	16 850	38 363	17 642	18 453	19 284	(54.0)
Total departmental receipts	90 742	110 250	73 088	104 066	104 066	107 516	108 853	113 751	118 870	1.2

Table 3 above depicts the summary of departmental own receipts and estimates. Departmental receipts increased from R90.742 million in 2021/22 to a revised estimate of R107.516 million in 2024/25 and increases slightly by 1.2 per cent in 2025/26, which is below the expected CPI.

Whilst the department is not a revenue generating sector, the source of receipts for education sector is primarily evident on the following items:

Sale of goods and services other than capital assets, which shows a perpetual growth in revenue collection over the past four years and medium-term period, as evident with 29.2 per cent anticipated collection in 2025/26 and continue showing a growth pattern in the outer years. Collection in this item consists of commission received, garnishee orders, tender fees, exam related fees such as re-marking, certificate reprints etc.

Transaction in financial assets and liabilities is the second largest revenue collection item although showing a significant decline of 54 per cent in 2025/26 when compared to the current revised estimate but subsequently picks up again in the outer years of the MTEF based on CPI forecasts. The fluctuating trend is due to the unpredictable nature of this category, and the main collection is through staff debts, overpaid suppliers etc.

6.3 Official development assistance (Donor Funding)

None.

7 Payment summary

7.1 Key assumptions

The following key assumptions were considered in formulating the sector budget over the medium-term period:

- Over the 2025 MTEF, the treasury has provided funding for the carry-through effect of the personnel including the Cost-of-Living Adjustment for personnel, Presidential Employment Youth Initiative and a cushion provided to deal with hostel catering pressures.
- The estimated rates in Consumer Price Index (CPI) over 2025 Medium Term Expenditure Framework (MTEF) as contained in the Provincial Treasury's budget guidelines.
- Implementation of internal austerity measures, coupled with cost containment measures as issued by the National and Provincial Treasury Instruction Notes on the containment of spending on non-essential items.
- Proper Payroll management including headcount management, review of organogram for implementation, Management of PILLIR cases, and the implementation of approved posts by the Provincial Committee Monitoring Team (PCMT).

7.2 Programme summary

Table 4: Summary of payments and estimates by programme

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
1. Administration	2 676 391	2 846 435	2 648 299	3 129 370	2 918 895	2 826 287	3 358 569	3 435 466	3 589 019	18.8
2. Public Ordinary School Education	30 050 710	31 198 530	32 792 538	34 421 342	34 631 604	34 631 604	35 920 652	37 326 169	38 994 424	3.7
3. Independent School Subsidies	99 226	154 897	110 345	103 769	103 769	103 769	119 464	164 464	131 550	15.1
4. Public Special School Education	944 476	974 837	1 043 854	1 231 085	1 223 022	1 199 495	1 272 003	1 305 454	1 364 101	6.0
5. Early Childhood Development	915 110	837 167	977 563	1 118 974	1 121 881	1 121 881	1 229 225	1 305 129	1 369 005	9.6
6. Infrastructure Development	1 214 942	1 854 215	1 697 072	1 848 180	1 853 750	1 853 750	1 926 636	1 922 951	2 009 997	3.9
7. Examination and Education Related :	1 445 510	1 421 933	1 777 802	588 702	599 358	715 493	809 931	700 770	732 132	13.2
Total payments and estimates	37 346 365	39 288 014	41 047 473	42 441 422	42 452 279	42 452 279	44 636 479	46 160 403	48 190 228	5.1

Table 4 provides a summary of payments and estimates for Education in the seven-year period, starting from 2021/22 to 2027/28 financial years, and the services rendered by the department are categorised into seven programmes, which are in line with the sector agreed generic budget and programme structure.

7.3 Summary of economic classification

Table 5: Summary of payments and estimates by economic classification.

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	33 293 395	34 868 359	35 965 220	37 306 024	37 318 668	37 198 158	39 202 341	40 392 597	42 094 934	5.4
Compensation of employees	29 708 691	30 287 110	31 404 395	33 718 648	33 499 049	33 221 494	35 339 374	36 412 163	38 035 817	6.4
Goods and services	3 583 284	4 581 249	4 559 319	3 587 376	3 819 619	3 976 664	3 862 967	3 980 434	4 059 117	(2.9)
Interest and rent on land	1 420	–	1 506	–	–	–	–	–	–	–
Transfers and subsidies to:	3 131 666	3 075 030	4 030 478	3 993 833	3 998 874	4 135 360	4 215 111	4 445 053	4 605 144	1.9
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	65 150	68 360	71 365	74 569	74 569	74 569	77 910	81 416	85 080	4.5
Higher education institutions	14 288	15 110	15 718	14 841	14 841	14 819	17 229	18 004	18 814	16.3
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	2 779 601	2 746 986	3 593 959	3 726 644	3 691 630	3 712 348	3 912 620	4 128 528	4 274 374	5.4
Households	272 627	244 574	349 436	177 779	217 834	333 624	207 352	217 105	226 876	(37.8)
Payments for capital assets	921 304	1 344 625	1 051 775	1 141 565	1 134 737	1 118 761	1 219 027	1 322 753	1 490 150	9.0
Buildings and other fixed structures	845 354	1 297 863	1 020 470	1 069 091	1 047 268	1 032 929	1 156 055	1 274 406	1 439 628	11.9
Machinery and equipment	75 685	46 762	30 895	54 674	84 119	82 482	62 386	48 347	50 522	(24.4)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	265	–	410	17 800	3 350	3 350	586	–	–	(82.5)
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	37 346 365	39 288 014	41 047 473	42 441 422	42 452 279	42 452 279	44 636 479	46 160 403	48 190 228	5.1

Table 5 also provides a summary of payments and budgeted estimates by economic classification, for the stated periods and an analysis of expenditure and budget trends are provided under each economic classification items. The overall department's expenditure increased from R37.346 billion in 2021/22 to a revised estimate of R42.452 billion in 2024/25, due to high revised spending emanating from the payment of accruals and a general rise in inflationary. The budget grows by 5.1 per cent in 2025/26 and continues to increase over the medium-term period due to additional funding received through equitable share and positive change in grants.

Compensation of Employees grew from R29.708 billion in 2021/22 to a revised estimate of R33.221 billion in 2024/25. In 2025/26, the CoE budget increases by 6.4 per cent primarily due to additional funding provided for Wage Agreement. The carry through Cost-of-Living Adjustment is also provided in the outer years, although it slightly fell below the projected CPI due to impact of baseline reduction in response to other provincial imperatives (broadband requirements). The personnel budget of the department makes provision for educators as part of the Post Provisioning Norm and the general filling of posts in the Annual Recruitment Plan, mainly public service vacancies.

The budget for Goods and Services increased from R3.583 billion in 2021/22 to a revised estimate of R3.976 billion in 2024/25. However, there is a notable decline of 2.9 per cent in budget provision for 2025/26 to R3.862 billion from the revised estimate mainly to the payment of accruals and other related pressures, thus increasing 2024/25 revised estimate from which the new budget growth is base. The outer years show an increase in budget to cater for inflationary adjustments.

Expenditure for the Transfers and subsidies increased from R3.131 billion in 2021/22 to a revised estimate of R4.135 billion in 2024/25 whilst in 2025/26, the budget grows slightly by 1.9 per cent to R4.215 billion to commensurate inflation adjustments. The outer years show a positive growing trend due to provision made for norms and standards for funding which are now funded on par to the national recommended target across all quintile schooling. Moreover, transfers also provide for funding for school feeding and transfer for hostel resourcing.

Payments for Capital increased from R921.304 million in 2021/22 to a revised estimate of R1.118 billion in 2024/25. In 2025/26, the budget further grows by 9 per cent to R1.219 billion due to reprioritization of funds from projects that on planning phase under infrastructure to speedy up the already continuing capital infrastructural projects implemented under education infrastructure grant.

7.4 Payments to local government by district and local municipality

Table 6: Departmental payments and estimates by benefiting municipal boundary.

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Buffalo City	6 143 353	6 630 427	5 535 445	5 636 148	5 636 148	5 636 148	5 429 650	5 591 918	5 843 554	(3.7)
Nelson Mandela Bay	4 929 521	5 456 395	3 656 395	3 751 276	3 751 276	3 751 276	4 214 534	4 157 722	4 295 802	12.3
Cacadu District Municipality	-	-	-	-	-	-	-	-	-	
Dr Beyers Naude	-	-	-	-	-	-	-	-	-	
Blue Crane Route	-	-	-	-	-	-	-	-	-	
Makana	-	-	-	-	-	-	-	-	-	
Ndlambe	-	-	-	-	-	-	-	-	-	
Sundays River Valley	-	-	-	-	-	-	-	-	-	
Kouga	-	-	-	-	-	-	-	-	-	
Kou-Kamma	-	-	-	-	-	-	-	-	-	
Amatole District Municipality	4 922 691	5 428 657	6 520 657	6 763 567	6 763 567	6 763 567	7 022 352	7 292 154	7 620 301	3.8
Mbhashe	1 900 034	1 988 585	2 538 585	2 628 283	2 628 283	2 628 283	2 723 843	2 823 471	2 950 527	3.6
Mnquma	1 812 854	2 098 632	2 598 632	2 690 972	2 690 972	2 690 972	2 789 347	2 891 910	3 022 046	3.7
Great Kei	145 915	121 181	141 181	147 393	147 393	147 393	154 011	160 911	168 152	4.5
Amahlathi	141 151	162 767	182 767	190 809	190 809	190 809	199 376	208 308	217 682	4.5
Ngqushwa	157 141	145 767	147 767	154 269	154 269	154 269	161 196	168 418	175 997	4.5
Raymond Mhlaba	765 596	911 725	911 725	951 841	951 841	951 841	994 579	1 039 136	1 085 897	4.5
Chris Hani District Municipality	4 745 969	5 215 482	6 443 106	5 995 367	5 995 367	5 995 367	6 264 559	6 545 211	6 839 746	4.5
Inxuba Yethemba	535 757	716 813	716 813	748 353	748 353	748 353	781 954	816 986	853 750	4.5
Imbika Yethu	1 063 578	1 299 872	1 936 496	1 357 066	1 357 066	1 357 066	1 417 998	1 481 524	1 548 193	4.5
Emalahleni	876 985	604 593	1 045 593	1 091 599	1 091 599	1 091 599	1 140 612	1 191 711	1 245 338	4.5
Engcobo	1 137 959	1 311 377	1 311 377	1 369 078	1 369 078	1 369 078	1 430 550	1 494 639	1 561 898	4.5
Sakhisizwe	1 087 987	177 706	167 706	108 485	108 485	108 485	113 356	118 434	123 764	4.5
Enoch Mgijima	43 703	1 265 121	1 265 121	1 320 786	1 320 786	1 320 786	1 380 089	1 441 917	1 506 803	4.5
Joe Gqabi District Municipality	2 465 187	2 404 347	3 053 891	3 127 610	3 127 610	3 127 610	3 323 983	3 316 178	3 465 407	6.3
Elundini	1 183 711	1 154 768	1 068 747	1 115 772	1 115 772	1 115 772	1 165 870	1 218 101	1 272 916	4.5
Senqu	1 048 618	1 086 129	1 286 129	1 432 734	1 432 734	1 432 734	1 553 007	1 465 862	1 531 826	8.4
Walter Sisulu	232 858	163 450	699 015	579 104	579 104	579 104	605 106	632 215	660 665	4.5
O.R. Tambo District Municipality	10 243 887	9 805 233	10 238 593	9 457 114	9 457 114	9 457 114	9 811 492	10 846 113	11 334 188	3.7
Ngquba Hill	2 265 914	2 000 366	1 598 366	1 268 694	1 268 694	1 268 694	1 421 168	1 475 876	1 542 290	12.0
Port St Johns	393 373	559 056	1 059 056	1 088 054	1 088 054	1 088 054	1 336 908	1 387 841	1 450 294	22.9
Nyandeni	2 153 053	2 108 804	1 789 572	1 968 313	1 968 313	1 968 313	1 952 200	2 239 659	2 340 444	(0.8)
Mhlontlo	2 046 087	2 146 538	2 396 538	2 079 986	2 079 986	2 079 986	2 068 887	2 361 573	2 467 844	(0.5)
King Sabata Dalindyebo	3 385 460	2 990 469	3 395 061	3 052 067	3 052 067	3 052 067	3 032 329	3 381 164	3 533 316	(0.6)
Alfred Nzo District Municipality	2 357 254	2 274 050	3 568 686	4 769 349	4 769 349	4 769 349	5 502 530	5 174 047	5 406 881	15.4
Matatiele	160 429	118 725	570 778	523 012	523 012	523 012	546 495	570 978	596 672	4.5
Umtzimbubu	605 053	399 349	833 137	915 239	915 239	915 239	1 649 266	1 608 137	1 680 503	80.2
Mbizana	916 560	906 976	1 159 691	1 401 917	1 401 917	1 401 917	1 455 883	1 512 147	1 580 194	3.8
Nbankulu	675 212	849 000	1 005 080	1 929 181	1 929 181	1 929 181	1 850 886	1 482 785	1 549 512	(4.1)
District Municipalities	-	-	-	-	-	-	-	-	-	
Cacadu District Municipality	-	-	-	-	-	-	-	-	-	
Amatole District Municipality	-	-	-	-	-	-	-	-	-	
Chris Hani District Municipality	-	-	-	-	-	-	-	-	-	
Joe Gqabi District Municipality	-	-	-	-	-	-	-	-	-	
O.R. Tambo District Municipality	-	-	-	-	-	-	-	-	-	
Alfred Nzo District Municipality	-	-	-	-	-	-	-	-	-	
Unallocated	1 538 503	2 073 423	2 030 702	2 940 991	2 951 848	2 951 848	3 067 379	3 237 060	3 384 349	3.9
Total transfers to municipalities	37 346 365	39 288 014	41 047 475	42 441 422	42 452 279	42 452 279	44 636 479	46 160 403	48 190 228	5.1

Table 6 above depicts the summary of departmental payments and budget estimates by benefiting municipal boundaries from 2021/22 to 2027/28 financial years. As depicted in the table, the largest spending and budget of the department for 2025/26 is skewed towards the OR Tambo region, followed by Amathole and Chris Hani regions, and then the Metros.

7.5 Infrastructure payments

7.5.1 Departmental infrastructure payments

Table 7: Summary of departmental payments and estimates on infrastructure

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Existing infrastructure assets	789 307	1 494 215	1 410 138	1 548 322	1 361 395	1 409 212	1 633 914	1 611 273	1 646 714	15.9
Maintenance and repairs	59 872	265 935	387 393	597 043	445 778	465 288	520 417	388 170	270 615	11.8
Upgrades and additions	667 820	1 064 770	915 063	876 000	868 730	892 360	1 073 808	1 164 950	1 352 305	20.3
Refurbishment and rehabilitation	61 615	163 510	107 682	75 279	46 887	51 564	39 689	58 153	23 794	(23.0)
New infrastructure assets	112 008	69 583	18 193	115 355	126 442	126 442	42 558	51 303	63 529	(66.3)
Infrastructure transfers	175	3	2 191	-	-	-	-	-	-	-
Current	175	3	2 110	-	-	-	-	-	-	-
Capital	-	-	81	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-	-
Non infrastructure	320 084	295 946	279 852	207 804	392 122	344 721	300 581	295 054	336 745	(12.8)
Total department infrastructure	1 221 574	1 859 747	1 710 374	1 871 481	1 879 959	1 880 375	1 977 053	1 957 630	2 046 988	5.1

1. Total provincial infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non infrastructure items.

Table 7 above shows the summary of departmental payments and estimates on infrastructure. Total expenditure on infrastructure increased from R1.221 billion in 2021/22 to a revised estimate of R1.880 billion in 2024/25. The 2025/26 budget allocation increases by 5.1 per cent mainly due to additional allocation received for the Education Infrastructure Grant.

Expenditure on existing infrastructure increased from R789.307 million in 2021/22 to a revised estimate of R1.409 billion in 2024/25. An increase of 15.9 per cent is expected in 2025/26 to an estimate of R1.633 billion, whilst a slight decline is experienced in 2026/27 as the focus changes to prioritise capital works in this year. The increases in 2027/28 is based on CPI estimates. The primary investment area continues to be upgrades and additions to existing school infrastructure. Refurbishment and rehabilitation decline by 23 per cent due reprioritisation within the infrastructure projects to prioritise the already moving projects.

Expenditure on new infrastructure assets increased from R112.008 million in 2021/22 to a revised estimate of R126.442 million in 2024/25., and subsequently decreases significantly by 66.3 per cent to R42.558 million due to reprioritisation undertaken within infrastructure category.

In 2021/22 expenditure on non-infrastructure increased from R320 084 million to a revised estimate of R344.721 million. Whilst the a decrease of 12.8 per cent to R300.581 million is noted in 2025/2026 due reprioritised funding towards projects that are of capital nature.

7.6 Conditional Grants Payments

7.6.1 Conditional grant payments by grant

Table 8: Summary of departmental conditional grants by grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
National School Nutrition Programme Conditional Grant	1 437 852	1 495 454	1 630 937	1 737 698	1 740 078	1 740 078	1 828 175	1 884 582	1 969 766	5.1
EPWP Integrated Grant for Provinces	3 691	3 397	3 595	2 582	2 582	2 582	29 800	-	-	1054.1
Social Sector EPWP Incentive Grant for Provinces	29 760	41 433	66 771	48 283	48 283	48 283	-	-	-	(100.0)
Maths, Science and Technology Grant	38 716	72 699	48 565	55 256	55 256	55 256	57 180	59 798	62 502	3.5
Education Infrastructure Grant	1 214 942	1 854 215	1 697 072	1 848 180	1 853 750	1 853 750	1 926 636	1 922 951	2 009 997	3.9
HIV and Aids (Life Skills Education) Grant	47 349	46 653	44 685	46 020	46 020	46 020	48 109	50 310	52 573	4.5
Leaners with Profound Intellectual Disabilities Grant	23 925	28 061	30 640	30 934	30 934	30 934	32 511	33 990	35 422	5.1
Early Childhood Development Grant	398 501	188 818	205 857	268 988	271 895	271 895	330 004	358 239	375 180	21.4
Total	3 194 736	3 730 730	3 728 121	4 037 941	4 048 798	4 048 798	4 252 415	4 309 870	4 505 441	5.0

Table 9: Summary of departmental conditional grants by economic classification

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	581 443	784 340	918 659	1 033 325	1 043 329	1 072 094	1 002 987	857 997	789 983	(6.4)
Compensation of employees	109 729	84 441	84 325	93 407	93 407	97 803	98 311	103 150	105 927	0.5
Goods and services	471 714	699 899	832 828	939 919	949 923	974 291	904 676	754 847	684 056	(7.1)
Interest and rent on land	-	-	1 506	-	-	-	-	-	-	-
Transfers and subsidies	1 763 352	1 643 657	1 789 104	1 933 902	1 933 902	1 933 908	2 089 208	2 174 652	2 272 888	8.0
Non-Profit Institutions	1 763 352	1 643 657	1 779 750	1 933 902	1 933 902	1 933 903	2 089 208	2 174 652	2 272 888	8
Households	-	-	81	-	-	5	-	-	-	(100.0)
Payments for capital assets	849 941	1 302 733	1 020 358	1 070 714	1 071 567	1 042 796	1 160 220	1 277 221	1 442 569	11.3
Buildings and other fixed structures	844 660	1 297 863	1 016 327	1 066 634	1 066 634	1 032 219	1 156 055	1 274 406	1 439 628	12.0
Machinery and equipment	5 016	4 870	4 031	4 080	4 933	10 577	4 165	2 815	2 941	(60.6)
Software and other intangible assets	265	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	3 194 736	3 730 730	3 728 121	4 037 941	4 048 798	4 048 798	4 252 415	4 309 870	4 505 441	5.0

Table 8 and 9 above illustrate the details of grants administered and the summary of grant payments and budget estimates including the summary of economic classification from 2021/22 to 2027/28 financial years. As is evident in table, Education Infrastructure Grant and School Nutrition Programme combined contribute the highest share of the grant allocation throughout the years.

7.7 Departmental Public-Private Partnership (PPP) projects

None.

7.8 Transfers

7.8.1 Transfers to public entities

None.

7.8.2 Transfers to other entities

None.

7.8.3 Transfers to local government by category

None.

7.8.4 Transfers to local government by grant name

None.

8 Programme description

8.1 Programme 1: Administration

Objective: To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other policies. The programme has 6 sub-programmes:

- **Office of the MEC:** Provides for the functioning of the office of the MEC for education in line with the ministerial handbook.
- **Corporate Services:** To provide management services which are not education specific for the education system.
- **Education Management:** To provide management services which are not education specific for the education system.

- **Human Resource Development:** Provides human resource development for office-based staff.
- **Education Management Information:** Provides an Education Management Information System (EMIS) in accordance with the National Education Information Policy.
- **Conditional Grants:** To provide for projects under Programme 1 specified by the Department of Basic Education and funded by conditional grants.

Table 10: Summary of departmental payments and estimates sub-programme: P1 – Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
1. Office of the MEC	14 426	17 288	12 920	18 129	22 144	22 144	18 940	19 793	20 684	(14.5)
2. Corporate Services	1 392 208	1 523 577	1 243 826	1 558 419	1 450 803	1 304 901	1 705 595	1 746 510	1 825 106	30.7
3. Education Management	1 203 854	1 212 048	1 326 420	1 457 975	1 351 651	1 419 364	1 540 783	1 573 542	1 643 307	8.6
4. Human Resource Development	16 197	11 828	10 791	12 709	12 709	13 175	13 738	13 892	14 516	4.3
5. Education Management Informe	49 706	81 694	54 344	82 138	81 588	66 703	79 513	81 729	85 406	19.2
6. Conditional Grants	–	–	–	–	–	–	–	–	–	–
Total payments and estimates	2 676 391	2 846 435	2 648 301	3 129 370	2 918 895	2 826 287	3 358 569	3 435 466	3 589 019	18.8

Table 10 provides a summary of payments and estimates per subprogramme for Administration programme, for the seven-year period, starting from 2021/22 to 2027/28 financial years, including the percentage growth for the new financial year, as based on the revised estimate.

Table 11: Summary of departmental payments and estimates by economic classification:

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	2 563 336	2 763 144	2 593 154	3 068 601	2 839 198	2 724 785	3 290 077	3 377 722	3 528 675	20.7
Compensation of employees	2 116 333	2 076 368	2 056 927	2 537 873	2 318 274	2 135 302	2 747 538	2 800 112	2 925 072	28.7
Goods and services	446 116	686 776	536 227	530 728	520 924	589 483	542 539	577 610	603 603	(8.0)
Interest and rent on land	887	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	44 529	44 325	46 945	29 007	29 007	52 612	30 306	32 091	33 536	(42.4)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	44 529	44 325	46 945	29 007	29 007	52 612	30 306	32 091	33 536	(42.4)
Payments for capital assets	68 526	38 966	8 200	31 762	50 690	48 890	38 186	25 653	26 808	(21.9)
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	68 526	38 966	7 790	31 262	50 190	48 390	37 600	25 653	26 808	(22.3)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	410	500	500	500	586	–	–	17.2
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	2 676 391	2 846 435	2 648 299	3 129 370	2 918 895	2 826 287	3 358 569	3 435 466	3 589 019	18.8

Tables 11 shows a summary departmental payments and estimates by economic classification from 2020/21 to 2027/28 financial years. The overall expenditure for the programme increased from R2.676 billion in 2021/22 to a revised estimate of R2.826 billion in 2024/25 financial year. The budget allocation for 2025/26 increases by 18.8 per cent mainly due to low revised estimate from which budget growth is based. Details of these trends are dissected under relevant items hereunder.

Compensation of Employees expenditure increased from R2.116 billion in 2021/22 to the revised estimate of R2.135 billion in 2024/25. The provision for personnel in 2025/26 shows a significant growth of 28.7 per cent and continues to show a growing trend in the outer years. The notable increase in the 2025/26 is caused by high rate of attrition and slow filling of vacant funded posts, which led to slow revised personnel baseline in the base year. Coupling the hike in budget is an

additional funding received for the Wage Agreement for the Public Service posts in the Annual Recruitment Plan (as these costs are centralised under Administration).

Expenditure on goods and services increases from R446.116 million in 2021/22 to a revised estimate of R589.483 million in 2024/25. The budget for 2025/26 decline by 8.0 per cent due to high revise estimate, owing to the payment of accruals. The outer years subsequently show a growth in budget, which is fairly in line with anticipated increase in Consumer Price Index.

Transfers and subsidies increased from R44.529 million in 2021/22 to a revised estimate of R52.612 million in 2024/25. The 2025/26 budget allocation declines by 42.4 per cent to R30.306 million largely under households due to high revised baseline, emanating from the department decision to prioritise and process the disbursement of leave gratuity backlogs. The outer years are provided in line with anticipated exits (mainly retirements).

Expenditure on Capital Assets decreases from R68.526 million in 2021/22 to a revised estimate of R48.890 million in 2024/25 due to the effect of once off acquisitions of office equipment in the past. In 2025/26 the budget further declines by 21.9 per cent from the revised estimate. The current budget mainly provides for the annual rate card increase for leased vehicles, tools of trade (Laptops) as well as payment of licensing fees for Caseware Software to ensure efficient service delivery.

Service Delivery Measures

Table 12: Selected service delivery measures for the programme:

Programme performance measures	Estimated performance	Medium-term estimates		
	2024/25	2025/26	2026/27	2027/28
SOI 101: Number of Public Schools that use the South African Schools Administration and Management Systems (SA-SAMS) or any alternative electronic solution to provide data.	5 045	4 940	4 890	4 835
SOI 102: Number of Public Schools that can be contacted electronically (e-mail).	5 045	4 940	4 890	4 835
SOI 103: Percentage of education expenditure going towards non-personnel items.	20%	20%	20%	20%
NSOI 104 :Percentage of schools visited at least twice a year by district officials for monitoring and support purposes.	65%	67%	70%	75%
NSOI 105: Percentage of schools having access to information through connectivity	64%	80%	85%	90%
NSOI 106: Number of qualified Grade R-12 teachers aged 30 and below, entering the public service as teachers for the first time during the financial year.	400	856	897	986
NSOI 107 Number of schools installed with Local Area Network (LAN)	700	1 331	900	923
NSOI 108 Number of officials trained through skills development programmes	1 500	2 000	2 020	2 040

Table 12 above provides selected service delivery measures for Administration over the 2025 MTEF period. The department continues to ensure proper learner tracking and credible data through the implementation of SASAMS and various data analytical tools as well as the introduction of the transfer payment system tool which will assist in the effective management of payments made on the BAS system.

8.2 Programme 2: Public Ordinary School Education

Objective: To provide Public Ordinary Education from Grades 1 to 12, in accordance with the South African Schools Act and White Paper 6 on Inclusive Education:

- **Public Primary Level:** Provides specific public primary ordinary schools (inclusive education) with resources required for grades 1 to 7 levels.
- **Public Secondary Level:** Provides specific public secondary ordinary schools with resources required for the grades 8 to 12 levels.
- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public ordinary schools.
- **School Sport, Culture and Media services:** Provides additional and departmentally managed sporting, cultural and reading activities in public ordinary schools; and

- **Conditional Grants:** Provides for the projects under programme 2 specified by the DBE and funded by conditional grants.

Table 13: Summary of departmental payments and estimates sub-programme: P2 – Public Ordinary Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24		2024/25		2025/26	2026/27	2027/28	
1. Public Primary Level	10 340 802	10 293 470	10 856 028	11 927 840	11 927 841	11 740 279	12 513 351	13 102 104	13 679 886	6.6
2. Public Secondary Level	18 122 921	19 160 696	20 043 996	20 478 202	20 596 217	20 806 449	21 307 754	22 086 346	23 080 231	2.4
3. Human Resource Development	75 016	108 390	105 858	131 267	207 742	190 218	134 147	140 782	147 116	(29.5)
4. School Sport, Culture and Media Services	1 952	22 991	36 858	40 214	53 605	48 459	50 245	52 557	54 923	3.7
5. Conditional Grants	1 510 019	1 612 983	1 749 798	1 843 819	1 846 199	1 846 199	1 915 155	1 944 380	2 032 268	3.7
Total payments and estimates	30 050 710	31 198 530	32 792 538	34 421 342	34 631 604	34 631 604	35 920 652	37 326 169	38 994 424	3.7

Table 13 provides a summary of payments and estimates per subprogramme for Public Ordinary Schools Education programme, which takes the largest share of of the total departmental expenditure or budget. The table further makes a comparison of expenditure for the seven-year period, starting from 2021/22 to 2027/28 financial years, including the percentage growth for the new financial year, as based on the revised estimate.

Table 14: Summary of departmental payments and estimates by economic classification: P2 – Public Ordinary Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24		2024/25		2025/26	2026/27	2027/28	
Current payments	27 726 199	28 971 642	29 642 499	31 329 712	31 536 114	31 446 240	32 719 708	33 983 525	35 500 984	4.0
Compensation of employees	26 142 217	26 726 799	27 747 646	29 479 780	29 479 780	29 296 226	30 793 492	31 743 551	33 160 199	5.1
Goods and services	1 583 449	2 244 843	1 894 853	1 849 932	2 056 334	2 150 014	1 926 216	2 239 974	2 340 785	(10.4)
Interest and rent on land	533	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	2 322 702	2 225 975	3 142 185	3 070 152	3 075 193	3 172 580	3 199 144	3 342 644	3 493 440	0.8
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	2 100 635	2 029 487	2 848 069	2 924 141	2 889 127	2 897 016	3 024 983	3 160 645	3 303 251	4.4
Households	222 067	196 488	294 116	146 011	186 066	275 564	174 161	181 999	190 189	(36.8)
Payments for capital assets	1 809	913	7 854	21 478	20 297	12 784	1 800	-	-	(85.9)
Buildings and other fixed structures	694	-	4 143	2 457	5 209	710	-	-	-	(100.0)
Machinery and equipment	1 115	913	3 711	1 721	12 238	9 224	1 800	-	-	(80.5)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	17 300	2 850	2 850	-	-	-	(100.0)
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	30 050 710	31 198 530	32 792 538	34 421 342	34 631 604	34 631 604	35 920 652	37 326 169	38 994 424	3.7

Table 14 above shows a summary departmental payments and estimates by economic classification. On overall, expenditure for the programme increased from R30.050 billion in 2021/22 to a revised estimate of R34.631 billion in 2024/25. The 2025/26 budget allocation increases slightly below the CPI at 3.7 per cent whilst the outer years show a stabilised growing pattern. Further analysis of trends is provided below.

Expenditure on Compensation of Employees increases from R26.142 billion in 2021/22 to a revised estimates R29.296 billion in 2024/25. The growth of 5.1 per cent is evident in 2025/26, mainly due to the provision made for the cost of Wage Agreement. The budget for personnel in this programme mainly provides for school based educators and non-teaching staff based at schools.

In terms of Goods and Services, expended increased from R1.583 billion in 2021/22 to a revised estimate of R2.150 billion in 2024/25, whilst 2025/26 saw a decrease of 10.4 per cent to R1.926 billion in budget due to high baseline emanating from reprioritised funding towards this

programme to cater for ICT related pressures and accruals during the adjustment period. The outer years show an increasing growth in budget provision.

Transfers and subsidies increased from R2.322 billion in 2021/22 to a revised estimate of R3.172 billion in 2024/25. In 2025/26 the budget grows slightly by 0.8 per cent to R3.199 billion and continues to show a positive growth in the outer years. The budget mainly caters for subsidy in respect of pro-poor intervention programmes such as norms and standards for school funding in Public Ordinary Schools as well transfer feeding to deserving schools .

Expenditure on Capital Assets increased from R1.809 million in 2021/22 to a revised estimate of R12.784 million in 2024/25, whilst the budget declines by 85.9 per cent in 2025/26 due to reprioritization of funds to Goods and Services for agricultural implements and seeds No major acquisition is anticipated over the years.

Service Delivery Measures

Table 15: Selected service delivery measures for the programme: P2- Public Ordinary Schools Education

Programme performance measures	Estimated performance	Medium-term estimates		
	2024/25	2025/26	2026/27	2027/28
SOI. 201: Number of schools provided with multi-media resources.	4 200	4 050	4 000	3 950
SOI. 202: Number of learners in Public Ordinary Schools in line with the National Norms and Standards for School Funding	1 494 556	1 467 396	1 458 896	1 450 396
SOI. 203: Percentage of learners in schools that are funded at a minimum level.	100%	100%	100%	100%
SOI. 204: Number of foundation phase teachers trained in reading methodology	2 000	3 000	3 500	4 000
SOI. 205: Number of foundation phase teachers trained in Numeracy content and methodology	2 500	3 000	3 500	4 000
SOI. 206: Number of teachers trained in Mathematics content and methodology	2 500	3 000	3 500	4 000
SOI. 207: Number of teachers trained in Language content and methodology	2 500	3 000	3 500	4 000
SOI. 208: Number of public ordinary schools that offer a previously marginalized official South African Language	126	140	160	180
NSOI. 209: Number of educators with training on inclusion	500	1 000	1 000	1 500
NSOI. 210: Percentage of schools where allocated teaching posts are all filled.	85%	85%	90%	95%
NSOI. 211: Percentage of learners with English First Additional Language (EFAL) and Mathematics textbooks in Grades 3, 6, 9 and 12.	80%	85%	85%	85%
NSOI. 212: Percentage of schools producing a minimum set of management documents at a required standard.	65%	67%	70%	73%
NSOI. 213: Number of learners benefitting from the National School Nutrition Programme (NSNP)	1 657 275	1 574 511	1 670 288	1 708 159

The majority of indicators show a growth pattern over the medium term period, except fewer indicators whose targets remain static. There is growing trend on “*Learners benefiting from National School Nutrition Programme*”.

8.3 Programme 3: Independent School Education

Objective: To support independent schools in accordance with the South African Schools Act, 1996:

- **Primary Level:** To support independent schools in Grade 1 to 7 level.
- **Secondary Level:** To support independent schools in Grade 8 to 12 level.

Table 16: Summary of departmental payments and estimates sub-programme: P3 – Independent Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
1. Primary Level	57 592	95 894	76 569	60 453	60 837	62 231	69 479	100 637	76 637	11.6
2. Secondary Level	41 634	59 003	33 776	43 316	42 932	41 538	49 985	63 827	54 913	20.3
Total payments and estimates	99 226	154 897	110 345	103 769	103 769	103 769	119 464	164 464	131 550	15.1

Table 16 above provides a summary of payments and estimates per subprogramme for the Independent Schools Education programme, and the entire budget for the 2 subprogramme is for transfers in a form of subsidies.

Table 17: Summary of departmental payments and estimates by economic classification: P3- Independent School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	-	-	-	-	-	-	-	-	-	
Compensation of employees	-	-	-	-	-	-	-	-	-	
Goods and services	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies to:	99 226	154 897	110 345	103 769	103 769	103 769	119 464	164 464	131 550	15.1
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	99 226	154 897	110 345	103 769	103 769	103 769	119 464	164 464	131 550	15.1
Households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	99 226	154 897	110 345	103 769	103 769	103 769	119 464	164 464	131 550	15.1

Tables 17 shows summaries of payments and estimates of expenditure per economic classification items. Overall expenditure increased from R99.226 million in 2021/22 to a revised estimate of R103.769 million in 2024/25. The allocation of 2025/26 grows by 15.1 per cent as a result of additional funding made available to the department to progressively fund towards attaining the norms and standards to Independent schools.

Service delivery measures

Table 18 Selected service delivery measures for the programme: P3- Independent School Education

Programme performance measures	Estimated performance	Medium-term estimates		
	2024/25	2025/26	2026/27	2027/28
SOI. 301:Percentage of registered Independent Schools receiving subsidies.	37%	41%	42%	43%
SOI. 302:Number of learners subsidized at registered Independent Schools.	44 500	44 453	45 000	45 500
NSOI. 303:Percentage of registered Independent Schools visited for monitoring and support.	60%	67%	69%	70%

All three targets set for the Independent School Education programme are showing an increasing trend over the medium term period.

8.4 Programme 4: Public Special School Education

Objective: To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education. Including E-learning and inclusive education.

- **Schools:** To provide specific public special schools with resources (including E-learning and Inclusive Education).
- **Human Resource Development:** To provide Departmental services for the development of educators and non-educators in public special schools (including Inclusive education).

- **School sport, culture and media services:** To provide for Departmentally managed sporting, cultural and reading activities in public special schools (including Inclusive education) and required additional staff.
- **Conditional Grants:** To provide for projects under Programme 4 specified by the Department of Basic Education and funded by conditional grants (including Inclusive education).

Table 19: Summary of payments and estimates by programme: P4- Public Special School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
1. Schools	920 535	936 794	999 876	1 181 574	1 177 249	1 153 722	1 221 140	1 255 223	1 311 708	5.8
2. Human Resource Development	–	2 881	5 257	6 647	5 647	5 647	9 410	9 835	10 278	66.6
3. School Sport, Culture and Media Services	16	7 101	8 081	11 930	9 192	9 192	8 942	6 406	6 693	(2.7)
4. Conditional Grants	23 925	28 061	30 640	30 934	30 934	30 934	32 511	33 990	35 422	5.1
Total payments and estimates	944 476	974 837	1 043 854	1 231 085	1 223 022	1 199 495	1 272 003	1 305 454	1 364 101	6.0

Table 19 above provides a summary of payments and estimates per subprogramme for the Public Special School Education programme. The largest expenditure and budget for this programme goes towards schools, mainly to cater for the supply of educators and relevant resources to special schools.

Table 20: Summary of payments and estimates by economic classification: P4- Public Special School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	795 047	825 605	892 262	1 059 721	1 051 658	1 025 550	1 102 197	1 127 281	1 177 910	7.5
Compensation of employees	762 938	776 423	830 273	971 745	971 745	945 543	1 027 248	1 045 271	1 092 210	8.6
Goods and services	32 109	49 182	61 989	87 976	79 913	80 007	74 949	82 010	85 700	(6.3)
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	149 429	148 765	150 622	157 914	157 914	160 495	155 407	162 400	169 708	(3.2)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	143 407	144 984	142 373	155 153	155 153	155 153	152 522	159 385	166 557	(1.7)
Households	6 022	3 781	8 249	2 761	2 761	5 342	2 885	3 015	3 151	(46.0)
Payments for capital assets	–	467	970	13 450	13 450	13 450	14 399	15 773	16 483	7.1
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	–	467	970	13 450	13 450	13 450	14 399	15 773	16 483	7.1
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	944 476	974 837	1 043 854	1 231 085	1 223 022	1 199 495	1 272 003	1 305 454	1 364 101	6.0

Table 20 above depicts summaries of payments and estimates of expenditure per economic classification items. The expenditure in 2021/22 of R944.476 million has increased to a revised estimate of R1.199 billion in 2024/25. The overall budget grows by 6 per cent in 2025/26 to R1.272 billion from the revised estimate and continues to demonstrate a positive growth throughout the medium term period. The growth trends are illustrated below.

Expenditure on Compensation of Employees increased from R762.938 million in 2021/22 to a revised estimate of R945.543 million in 2024/25. The budget grows by 8.6 per cent in 2025/26 to R1.027 billion due to provision made for wage agreement. The provision of carry through Cost of Living Adjustment is also provided in the baseline for the outer years, hence a continued growth trend. While noting the growing trends in budget, the challenges of filling posts for professional therapeutic staff remains a cause of concern.

Goods and services expenditure increased from R32.109 million in 2021/22 to a revised estimate of R80.007 million in 2024/25. The allocation for 2025/26 declines by 6.3 per cent to R74.949 million from the revised estimate of R80.007 million due to provision made for the procurement of specialized material during the year and these trends fluctuates due to the nature of procurements. For the medium term period, the budget mainly provide for learner support material, resourcing therapy departments at Special Schools with assistive devices/technology for the Blind, Deaf, Physically Disabled as well as provision for security services at special schools.

Transfers and Subsidies expenditure increased from R149.429 million in 2021/22 to a revised estimate of R160.495 million in 2024/25. In 2025/26, the budget allocation declines by 3.2 per cent due to few personnel staff who are anticipated to leave the system. Thus the leave benefits is provided in line with the expected number of retirees.

Capital assets increased from R467 thousand in 2022/23 to R13.450 million and continues by 7.1 per cent to R14.399 million in 2025/2026 due to provision made for the acquisition of specialised busses for learner support transportation. The department will make these acquisition for all identified deserving schools during the MTEF period.

Service delivery measures

Table 21: Selected service delivery measures for the programme: P4 - Public Special School Education

Programme performance measures	Estimated performance	Medium-term estimates		
	2024/25	2025/26	2026/27	2027/28
SOI. 401: Number of learners in Public Special schools	10 200	10 200	10 100	10 000
SOI. 402: Number of Therapists/Specialist staff in Public Special Schools.	68	74	74	76
SOI. 403: Number of learners with barriers to learning enrolled to public ordinary schools	5 000	5 000	6 500	7 500
NSOI. 404: Number of Public Ordinary Schools supported by Special schools serving as resource centers	1	48	48	48
NSOI. 405: Number of Learners provided with assistive devices	–	250	300	350
NSOI.406: Number of special schools implementing occupational and vocational curriculum	3	4	5	6

Table 21 shows specific service delivery measures that are relevant to Public Special School education. The department has reviewed their outputs and targets in line with the sector specific measures. Most targets show continuous improvement over the medium term period.

8.5 Programme 5: Early Childhood Development

Objective: To provide Early Childhood Education (ECD) at the Grade R and pre-grade R in accordance with White Paper 5. (E-learning is also included). The programme has 5 sub-programmes:

- **Grade R in Public schools:** To provide specific public ordinary schools with resources required for Grade R.
- **Grade R in Early Childhood Development centers:** To support Grade R level at Early Childhood Development centres.
- **Pre-Grade R Training:** To support Pre-Grade R at early childhood development centres.
- **Human Resource Development:** To provide Departmental services for the development of practitioners and non-educators at public schools and ECD centres.
- **Conditional grants:** To provide for projects under Programme 5 specified by the Department of Basic Education and funded by Conditional Grants.

Table 22: Summary of payments and estimates by programme: P5 - Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
1. Grade R in Public Schools	516 377	433 700	529 443	601 680	601 680	606 888	606 341	632 086	664 855	(0.1)
2. Grade R in Early Childhood Development Centres	–	–	–	–	–	–	–	–	–	–
3. Pre-Grade R in Early Childhood Development Cent	230	214 649	241 403	245 342	245 342	241 654	289 749	311 526	325 545	19.9
4. Human Resource Development	–	–	860	2 964	2 964	1 444	3 131	3 272	3 419	116.8
5. Conditional Grants	398 503	188 818	205 857	268 988	271 895	271 895	330 004	358 245	375 186	21.4
Total payments and estimates	915 110	837 167	977 563	1 118 974	1 121 881	1 121 881	1 229 225	1 305 129	1 369 005	9.6

Table 22 above provides a summary of payments and estimates per subprogramme for the Early Childhood Development programme. The largest expenditure and budget for this programme goes towards Grade R in Public Schools, closely followed by Pre-Grade R in Early Childhood development centers and ECD Conditional grants, the funding caters mainly subsidy to centers.

Table 23: Summary of payments and estimates by economic classification: P5 - Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	527 666	464 772	545 227	628 884	631 791	619 838	669 808	720 100	757 649	8.1
Compensation of employees	421 007	408 783	452 310	477 674	477 674	498 303	504 411	525 297	548 938	1.2
Goods and services	106 659	55 989	92 917	151 210	154 117	121 535	165 397	194 803	208 711	36.1
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	386 839	372 395	431 997	488 050	488 050	501 006	557 619	583 317	609 567	11.3
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	386 839	372 395	431 952	488 050	488 050	500 900	557 619	583 317	609 567	11.3
Households	–	–	45	–	–	106	–	–	–	(100.0)
Payments for capital assets	605	–	339	2 040	2 040	1 037	1 798	1 712	1 789	73.4
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	340	–	339	2 040	2 040	1 037	1 798	1 712	1 789	73.4
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	265	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	915 110	837 167	977 563	1 118 974	1 121 881	1 121 881	1 229 225	1 305 129	1 369 005	9.6

Table 23 above depicts a summary of payments and estimates of expenditure by economic classification and is summarised mainly in three categories. Overall expenditure increased from R915.110 million in 2021/22 to a revised estimate of R1.121 billion in 2024/25. The 2025/26 budget allocation increases by 9.6 percent, primarily to provide for inflation and other anticipated ECD requirements.

Expenditure on Compensation of Employees increased from R421.007 million in 2021/22 to a revised estimate of R498.303 million in 2024/25. The 2025/26 budget allocation increased by 1.2 per cent and continues to show a healthy growth in the outers years. Provision for Improvement on Conditions of Service is also considered in the budget.

Expenditure on Goods and Services grew from R106.659 million in 2021/22 to a revised estimate of R121.535 million in 2024/25. The 2025/26 budget allocation increases meaningfully by 36.1 percent, mainly due to low baseline resulted to unpaid invoices from suppliers during the year. On the other hand, there is an increased funding centralised in respect of norms for better monitoring and control.

Transfers and Subsidies increased from R386.839 million in 2021/22 to a revised estimate of R501.006 million in 2024/25. The 2025/26 budget allocation increases by 11.3 per cent due to additional provision under transfers made for norms to fund Grade R in Public Ordinary Schools. This addition in baseline has ensured that norms and standards for this phase is provided fully and in line with the funding policy.

Payments for Capital assets expenditure increased from R605 thousand in 2021/22 to a revised estimates of R1.037 million in 2024/25. The budget grows immensely by 73.4 per cent in 2025/26, so as to make provision for the leasing of vehicles in respect of monitoring and support needed in the Early Childhood Development centres.

Service delivery measures

Table 24: Selected service delivery measures for the programme: P5 - Early Childhood Development

Programme performance measures	Estimated performance	Medium-term estimates		
	2024/25	2025/26	2026/27	2027/28
SOI. 501: Number of Public Schools that offer Grade R.	3 950	3 950	3 950	3 945
SOI. 502: Number of registered ECD programmes	330	460	506	557
SOI. 503: Number of children accessing registered ECD programmes	115 000	126 500	139 150	153 065
SOI. 504: Number of children benefitting from the ECD subsidy.	100 517	103 017	105 517	103 017
NSOI. 505: Number of Grade R Educators / Practitioners with NQF level 6 and above qualification.	1 500	1 550	1 550	1 600

Table 24 above demonstrates the sector specific service delivery measures that are relevant to ECD. The department has reviewed their outputs and targets in line with the sector specific measures. Most targets show continuous improvement over the period.

8.6 Programme 6: Infrastructure Development

Objective: To provide and maintain infrastructure facilities for schools and non-schools. The programme has 4 sub-programmes:

- **Administration:** To provide goods and services required for the office infrastructure development and maintenance.
- **Public Ordinary Schools:** To provide goods and services required for public ordinary schools (mainstream and full-service schools) infrastructure development and maintenance.
- **Special Schools:** To provide goods and services required for special school's infrastructure development and maintenance.
- **Early Childhood Development:** To provide goods and services required for the early childhood development infrastructure development and maintenance.

Table 25: Summary of payments and estimates by programme: P6 - Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
1. Administration	257 453	387 403	310 376	221 138	351 204	351 204	286 656	305 407	354 850	(18.4)
2. Public Ordinary Schools	853 615	1 335 666	1 283 711	1 431 249	1 321 808	1 321 808	1 500 277	1 493 017	1 571 254	13.5
3. Special Schools	74 684	79 393	54 054	99 754	122 639	122 639	74 356	56 076	41 797	(39.4)
4. Early Childhood Development	29 190	51 753	48 931	96 039	58 099	58 099	65 347	68 451	42 096	12.5
Total payments and estimates	1 214 942	1 854 215	1 697 072	1 848 180	1 853 750	1 853 750	1 926 636	1 922 951	2 009 997	3.9

Table 25 above provides a summary of payments and estimates per subprogramme for Infrastructure Development programme. The entire programme is funded from the Education Infrastructure Grant, mainly to provide infrastructural requirements at schools.

Table 26: Summary of payments and estimates by economic classification: P6 - Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	369 492	553 822	678 554	781 546	811 691	815 915	770 581	648 545	570 369	(5.6)
Compensation of employees	30 500	33 761	35 334	35 694	35 694	38 845	39 264	39 263	39 263	1.1
Goods and services	338 992	520 061	641 714	745 852	775 997	777 070	731 317	609 282	531 106	(5.9)
Interest and rent on land	–	–	1 506	–	–	–	–	–	–	
Transfers and subsidies to:	–	3	81	–	–	–	–	–	–	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and account	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and internatio	–	–	–	–	–	–	–	–	–	
Public corporations and private ente	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	23	–	–	–	–	–	–	–	
Households	–	-20	81	–	–	–	–	–	–	
Payments for capital assets	845 450	1 300 390	1 018 437	1 066 634	1 042 059	1 037 835	1 156 055	1 274 406	1 439 628	11.4
Buildings and other fixed structures	844 660	1 297 863	1 016 327	1 066 634	1 042 059	1 032 219	1 156 055	1 274 406	1 439 628	12.0
Machinery and equipment	790	2 527	2 110	–	–	5 616	–	–	–	(100.0)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	–	–	–	–	–	–	–	–	–	
Total economic classification	1 214 942	1 854 215	1 697 072	1 848 180	1 853 750	1 853 750	1 926 636	1 922 951	2 009 997	3.9

Table 26 above show summaries of payments and estimates of expenditure by economic classification. The overall expenditure increases from R1.214 billion in 2021/22 to a revised estimate of R1.853 billion in 2024/25. The 2025/26 budget allocation increases by 3.9 per cent slightly below CPI and the entire allocation is grant related. Hereunder is a summary of trends.

Expenditure on Compensation of Employees increased from R30.500 million in 2021/22 to a revised estimate of R38.845 million in 2024/25. The 2025/26 budget allocation increased by 1.1 per cent to maintain for wage agreement increases.

Expenditure on Goods and Services increased from R338.992 million in 2021/22 to a revised estimate of R777.070 million in 2024/25. The 2025/26 budget allocation decreased by 5.9 percent, mainly due reprioritization of funds from planning projects to capital assets, given the department's decision to prioritise projects already on ground whilst lesser focus is giveb to those still in the design and planning phase.

Payments for Capital Assets increased from R845.450 billion in 2021/22 to a revised estimate of R1.037 billion in 2024/25. In 2025/26 the budget is showing a growth of 11.4 per cent from the revised estimate due to additional funds recieved for education infrastructure grant, coupled with reprioritisation of funding from goods and service to capital infrastructural works.

Service delivery measures

Table 27: Selected service delivery measures for the programme: P6 - Infrastructure Development

Table 3.1 : Service delivery measures - Programme 6: Infrastructure Development

Programme performance measures	Estimated performance	Medium-term estimates		
	2024/25	2025/26	2026/27	2027/28
SOL 601: Number of public schools provided with water infrastructure.	70	35	40	50
SOL 602: Number of public schools provided with electricity infrastructure.	25	19	10	8
SOL 603: Number of public schools supplied with sanitation facilities.	75	92	80	150
SOL 604: Number of schools provided with new or additional boarding facilities.	1	1	1	1
SOL 605: Number of schools where scheduled maintenance projects were completed.	148	110	120	130
NSOL 606: Number of new or replacement schools that have reached completion.	11	23	25	27
NSOL 607: Number of new or replacement schools under construction.	45	29	46	50
NSOL 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools).	19	24	30	32
NSOL 609: Number of additional classrooms built in, or provided for, existing public schools (includes classrooms built in new and replacement schools).	260	370	146	189
NSOL 610: Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools).	40	69	75	81
NSOL 611: Number of ECD centres provided with infrastructure	–	16	20	25

Table 27 shows the main sector specific service delivery measures relevant to Infrastructure Development, with most of these reflecting increase in infrastructure services over the medium-term period.

8.7 Programme 7: Examinations and Education Related Services

Purpose: To provide education institutions as a whole with support. The programme has the following 5 sub-programmes:

- **Payments to SETA:** To provide employee HRD in accordance with the Skills Development Act
- **Professional Services** To provide educators and learners in schools with Departmentally managed support services.
- **Special Projects:** To provide for special Departmentally managed intervention projects in the education system as a whole.
- **External Examination:** To provide for Departmentally Managed Examination services and Assessment Services.
- **Conditional Grants:** To provide for projects specified by the Department of Basic Education that are applicable to more than one programme and funded from conditional grants:

Table 28: Summary of payments and estimates by programme: P7- Examinations and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24	2024/25	2024/25	2024/25	2025/26	2026/27	2027/28	
1. Payments to SETA	65 150	68 360	71 365	74 569	74 569	74 569	77 910	81 416	85 080	4.5
2. Professional Services	648	2 786	15 889	27 358	20 675	11 418	41 738	54 671	57 134	265.5
3. External Examinations	414 762	441 153	490 938	424 316	433 645	540 850	457 871	494 929	517 026	(15.3)
4. Special Projects	917 601	862 981	1 154 925	16 439	24 449	42 636	184 303	19 444	20 318	332.3
5. Conditional Grants	47 349	46 653	44 685	46 020	46 020	46 020	48 109	50 310	52 574	4.5
Total payments and estimates	1 445 510	1 421 933	1 777 802	588 702	599 358	715 493	809 931	700 770	732 132	13.2

Table 28 above provides a summary of payments and estimates per subprogramme for Examination and Education Related Services programme, with External Examinations subprogramme being the key cost driver, given its largest programme's share of more than 56.5 per cent of the total budget for the programme in 2025/26. This is followed by special Projects, following additional funding allocation provided for the Presidential Youth Employment Initiative project, and the latter allocation does not continue in the outer years of the medium term period.

Table 29: Summary of payments and estimates by economic classification: P7- Examinations and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	1 311 655	1 289 374	1 613 524	437 560	448 216	565 830	649 971	535 424	559 347	14.9
Compensation of employees	235 696	264 976	281 905	215 882	215 882	307 275	227 422	258 669	270 135	(26.0)
Goods and services	1 075 959	1 024 398	1 331 619	221 678	232 334	258 555	422 549	276 755	289 212	63.4
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	128 941	128 670	148 303	144 941	144 941	144 898	153 171	160 137	167 343	5.7
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	65 150	68 360	71 365	74 569	74 569	74 569	77 910	81 416	85 080	4.5
Higher education institutions	14 288	15 110	15 718	14 841	14 841	14 819	17 229	18 004	18 814	16.3
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	49 494	45 200	61 220	55 531	55 531	55 510	58 032	60 717	63 449	4.5
Households	9	-	-	-	-	-	-	-	-	-
Payments for capital assets	4 914	3 889	15 975	6 201	6 201	4 765	6 789	5 209	5 442	42.5
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 914	3 889	15 975	6 201	6 201	4 765	6 789	5 209	5 442	42.5
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 445 510	1 421 933	1 777 802	588 702	599 358	715 493	809 931	700 770	732 132	13.2

Table 29 above shows summary of payments and estimates of expenditure by economic classification items. Overall, expenditure decreased from R1.445 billion in 2021/22 to a revised estimate of R715.493 million in 2024/25. The 2025/26 budget allocation increases by 13.2 per cent mainly due to a once-off additional funding allocated for the Presidential Youth Employment Initiative.

Expenditure on Compensation of Employees increases from R235.696 million in 2021/22 to a revised estimate of R307.275 million in 2024/25. The 2025/26 budget allocation declines by 26 per cent mainly due the impact of payment for examination markers and invigilators in the previous year. The provision for the outer years show a growing pattern.

Expenditure on Goods and Services decreased from R1.075 billion in 2021/22 to a revised estimate of R258.555 million in 2024/25 due to expiration/discontinuation of the previous phase of PEYI programme. Conversely, the 2025/26 budget allocation increased by 63.4 per cent from the revised estimate due to funds added in the baseline for the Presidential Youth Employment Initiative new phase, however, this is a once off funded projects and therefore does not continue in the next 2 years of the MTEF.

Transfers and Subsidies increased from R128.941 million in 2021/22 to a revised estimate of R144.898 million in 2024/25. The 2025/26 budget allocation increases by 5.7 per cent to cater for inflationary related increases.

Payment for Capital Assets decreases from R4.914 million in 2021/22 to a revised estimate of R4.765 million in 2024/25, and subsequently increased in 2025/26 by 42.5 per cent to R6.789 million due to provision made for leasing of vehicles for administering and monitoring of exam processes.

Service delivery measures

Table 30: Selected service delivery measures for the programme: P7- Examinations and Education Related Services

Programme performance measures	Estimated performance	Medium-term estimates		
	2024/25	2025/26	2026/27	2027/28
SOL 701: Percentage of learners who passed the National Senior Certificate (NSC) examination.	85%	87%	89%	90%
SOL 702: Percentage of Grade 12 learners passing at the bachelor's pass level.	42%	45%	48%	50%
SOL 703: Percentage of Grade 12 learners achieving 60% and above in Mathematics.	15%	15%	18%	21%
SOL 704: Percentage of Grade 12 learners achieving 60% or more in Physical Sciences.	18%	15%	18%	21%
SOL 705: Number of secondary schools with National Senior Certificate (NSC) pass rate of 70% and above.	900	860	900	960
NSOI 706: Number of school community engagements to combat racism, sexism, hate speech, GBV and other forms of intolerance to address inter-generational violence and trauma across society.	–	1	2	3
NSOI 707: Percentage of Grade 3 learners achieving 50% and above in Mathematics	–	80%	83%	86%
NSOI 708: Percentage of Grade 5 learners achieving 50% and above in Mathematics	0%	68%	71%	74%
NSOI 709: Percentage of Grade 9 learners achieving 50% and above in Mathematics	24%	30%	35%	40%

Table 30 above demonstrates the sector specific service delivery measures relevant to exams. The department has reviewed their outputs over the period.

9 Other programme information

9.1 Personnel number and costs by programme

Table 31: Personnel numbers and cost by programme by employee dispensation classification

Personnel numbers	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025	As at 31 March 2026	As at 31 March 2027	As at 31 March 2028
1. Administration	3 663	3 591	4 113	4 194	4 196	4 207	4 215
2. Public Ordinary School Education	55 868	56 775	55 729	56 760	56 760	56 760	56 760
3. Independent School Subsidies	–	–	–	–	–	–	–
4. Public Special School Education	2 008	1 954	1 992	2 163	2 163	2 163	2 163
5. Early Childhood Development	3 238	2 983	3 121	2 430	2 430	2 430	2 430
6. Infrastructure Development	41	60	40	60	60	60	60
7. Examination and Education Related Services	132	119	131	59	59	59	59
Direct charges	–	–	–	–	–	–	–
Total provincial personnel numbers	64 950	65 482	65 126	65 666	65 668	65 679	65 687
Total provincial personnel cost (R thousand)	29 708 691	30 287 110	31 404 395	33 221 494	35 339 375	36 412 163	38 035 817
Unit cost (R thousand)	457	463	482	506	538	554	579

1. Full-time equivalent

Table 32: Personnel numbers per programme

	Actual						Revised estimate				Medium-term expenditure estimate						Average annual growth over MTEF		
	2021/22		2022/23		2023/24		2024/25				2025/26		2026/27		2027/28		2024/25 - 2027/28		
	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Filled posts	Additional posts	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel growth rate	Costs growth rate	% Costs of Total
R thousands																			
Salary level																			
1 – 7	38 549	12 526 053	36 947	13 511 623	34 950	14 302 269	35 168	-	35 168	15 494 931	35 170	16 525 946	35 171	17 094 305	35 171	17 851 173	0.0%	4.9%	46.8%
8 – 10	23 751	14 918 743	26 665	14 955 855	27 793	15 332 433	28 079	-	28 079	16 018 536	28 079	16 797 856	28 089	17 231 776	28 097	18 006 758	0.0%	4.0%	47.6%
11 – 12	2 480	1 948 545	1 575	1 499 827	1 544	1 450 488	1 529	-	1 529	1 310 235	1 529	1 676 965	1 529	1 721 684	1 529	1 797 503	-	11.1%	4.5%
13 – 16	99	111 034	57	69 794	62	78 371	62	-	62	86 788	62	90 190	62	92 099	62	96 008	-	3.4%	0.3%
Other	71	204 316	238	250 011	777	240 835	828	-	828	321 004	828	248 419	828	272 299	828	284 375	-	-4.0%	0.8%
Total	64 950	29 708 691	65 482	30 287 110	65 126	31 404 395	65 666	-	65 666	33 221 494	65 668	35 339 375	65 679	36 412 163	65 687	38 035 817	0.0%	4.6%	100.0%
Programme																			
1. Administration	3 663	2 116 333	3 591	2 076 368	4 113	2 056 927	4 194	-	4 194	2 135 302	4 196	2 747 538	4 207	2 800 112	4 215	2 925 072	0.2%	11.1%	7.3%
2. Public Ordinary School Education	55 868	26 142 217	56 775	26 726 799	55 729	27 747 646	56 760	-	56 760	29 296 226	56 760	30 793 482	56 760	31 743 551	56 760	33 160 199	-	4.2%	87.5%
3. Independent School Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Public Special School Education	2 008	762 938	1 954	776 423	1 992	830 273	2 163	-	2 163	945 543	2 163	1 027 248	2 163	1 045 271	2 163	1 092 210	-	4.9%	2.9%
5. Early Childhood Development	3 238	421 007	2 983	408 783	3 121	452 310	2 430	-	2 430	498 303	2 430	504 411	2 430	525 297	2 430	548 938	-	3.3%	1.5%
6. Infrastructure Development	41	30 500	60	33 761	40	35 334	60	-	60	38 845	60	39 264	60	39 263	60	39 263	-	0.4%	0.1%
7. Examination and Education Related Services	132	235 696	119	264 976	131	281 905	59	-	59	307 275	59	227 422	59	258 669	59	270 135	-	-4.2%	0.8%
Direct charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	64 950	29 708 691	65 482	30 287 110	65 126	31 404 395	65 666	-	65 666	33 221 494	65 668	35 339 375	65 679	36 412 163	65 687	38 035 817	0.0%	4.6%	100.0%
Employee dispensation classification																			
Public Service Act appointees not covered by OSDs	5 510	2 550 078	9 117	2 733 522	8 314	2 986 836	8 540	-	8 540	3 520 303	8 543	3 734 363	8 553	3 326 851	8 561	3 476 462	0.1%	-0.4%	9.6%
Public Service Act appointees still to be covered by OSDs	471	18 252	-	18 249	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Nurses, Staff Nurses and Nursing Assistants	-	-	-	-	10	6 500	10	-	10	6 812	10	7 098	10	7 425	10	7 759	-	4.4%	0.0%
Legal Professionals	1	994	1	1 004	8	8 038	8	-	8	8 423	8	8 777	8	9 181	8	9 594	-	4.4%	0.0%
Social Services Professions	1	690	1	690	76	432 000	76	-	76	452 736	76	471 751	76	493 452	76	515 657	-	4.4%	1.4%
Engineering Professions and related occupations	40	11 574	8	11 574	10	12 083	10	-	10	12 626	10	13 192	10	13 799	10	14 420	-	4.5%	0.0%
Medical and related professionals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Therapeutic, Diagnostic and other related Allied Health Professionals	20	7 631	20	7 631	13	7 967	13	-	13	8 325	13	8 698	13	9 098	13	9 507	-	4.5%	0.0%
Educators and related professionals	50 026	26 329 369	50 576	26 724 336	53 372	27 121 483	56 181	-	56 181	28 962 214	56 180	30 822 210	56 181	32 256 571	56 181	33 693 322	-	5.2%	88.2%
Others such as interns, EPWP, learnerships, etc	8 881	790 103	5 759	790 104	3 323	829 488	828	-	828	250 055	828	273 286	828	295 786	828	309 096	-	7.3%	0.8%
Total	64 950	29 708 691	65 482	30 287 110	65 126	31 404 395	65 666	-	65 666	33 221 494	65 668	35 339 375	65 679	36 412 163	65 687	38 035 817	0.0%	4.6%	100.0%

1. Personnel numbers includes all filled posts together with those posts additional to the approved establishment

Tables 31 and 32 above depicts departmental personnel numbers which are primarily made up of the posts declared in the PPN (Post Provisioning Norm) for schools (Programmes 2 and 4) and the approved Organogram for Office based support staff (Programme 1). Programme 5 provides for the employment of Grade R Practitioners in Early Childhood Development. Programme 6 personnel numbers, are the support staff to Infrastructure in terms of the Human Resource Capacitation project within the Education Infrastructure Grant. Programme 7 consists of the number of Exam assistants who support the year-end and supplementary examination processes.

The overall wage bill has increased R29.708 billion in 2021/22 to a revised estimate of R33.221 billion in 2024/24, and further continues to grow in 2025/26 and over the medium term period. The continued growth in expenditure corresponds with continuous increasing trend in headcount numbers together with annual rise in Cost of Living Adjustment, thus increasing unit cost per head, averaged at R511 thousands.

9.2 Information on training

Table 33: Information on training

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Number of staff	64 950	65 482	65 126	65 666	65 666	65 666	65 668	65 679	65 687	0.0
Number of personnel trained	10 880	22 880	22 880	14 644	14 644	14 644	14 644	14 644	14 644	0.0
of which										
Male	4 152	9 152	9 152	4 393	4 393	4 393	4 393	4 393	4 393	0.0
Female	6 728	13 728	13 728	10 251	10 251	10 251	10 251	10 251	10 251	0.0
Number of training opportunities	29	50	50	34	34	34	34	34	34	0.0
of which										
Tertiary	9	16	16	20	20	20	20	20	20	0.0
Workshops	15	26	26	8	8	8	8	8	8	0.0
Seminars	–	–	–	–	–	–	–	–	–	0.0
Other	5	8	8	6	6	6	6	6	6	0.0
Number of bursaries offered	2 971	3 521	3 521	1 625	1 625	1 625	1 625	1 625	1 625	0.0
Number of interns appointed	700	700	700	270	270	270	270	270	270	0.0
Number of learnerships appointed	85	100	100	1 200	1 200	1 200	1 200	1 200	1 200	0.0
Number of days spent on training	5	5	5	5	5	5	5	5	5	0.0
Payments on training by programme										
1. Administration	10 168	8 807	10 709	12 063	21 228	21 236	23 175	15 856	16 569	9.1
2. Public Ordinary School Education	50 565	82 822	107 352	71 441	134 690	119 880	83 957	79 416	82 990	(30.0)
3. Independent School Subsidies	–	–	–	–	–	–	–	–	–	–
4. Public Special School Education	352	2 724	5 217	9 760	8 698	8 698	7 322	7 893	8 249	(15.8)
5. Early Childhood Development	102	176	6 037	14 815	14 815	15 742	29 978	28 402	29 679	90.4
6. Infrastructure Development	–	–	–	–	–	–	–	–	–	–
7. Examination and Education Related Services	32 200	75 741	105 331	3 397	1 000	5 450	2 838	4 184	4 372	(47.9)
Total payments on training	93 387	170 270	234 646	111 476	180 431	171 006	147 270	135 751	141 859	(13.9)

Table 33 above reflect information on training per programme and components. Training expenditure increased from R93.387 million in 2021/22 to a revised estimate of R171.006 million in the 2024/25 financial year. In 2026/27 the budget decreases by 13.9 per cent attributed to attrition in the department during the year under the review, thus leaving a lesser intake to partake in training in the new year.

Structural Changes

None.

ANNEXURE TO THE ESTIMATES OF PROVINCIAL REVENUE AND EXPENDITURE

Department: Education

Table B.1: Specification of receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24	2024/25			2025/26	2026/27	2027/28	
Tax receipts	-	-	-	-	-	-	-	-	-	
Casino taxes	-	-	-	-	-	-	-	-	-	
Horse racing taxes	-	-	-	-	-	-	-	-	-	
Liquor licences	-	-	-	-	-	-	-	-	-	
Motor vehicle licences	-	-	-	-	-	-	-	-	-	
Sales of goods and services other than capital assets	63 826	61 690	57 746	87 108	87 108	69 081	89 219	95 179	99 462	29.2
Sale of goods and services produced by department (excluding capital assets)	63 826	61 690	57 746	87 108	87 108	69 081	89 219	95 179	99 462	29.2
Sales by market establishments	-	-	-	-	-	-	-	-	-	
Administrative fees	-	-	-	-	-	-	-	-	-	
Other sales	63 826	61 690	57 746	87 108	87 108	69 081	89 219	95 179	99 462	29.2
Of which										
SERV REND BOARDING	-	4 653	6 290	16 396	16 396	10 895	17 167	17 956	18 764	57.6
SERV REND COM INSURANCE&GARNISHEE	63 826	61 579	49 368	70 000	70 000	56 699	70 552	76 443	79 883	24.4
SERV REND MARKING OF EXAM PAPER	-	9	2 068	712	712	1 463	1 500	780	815	2.5
OTHER	-	619	20	-	-	24	-	-	-	(100.0)
Sales of scrap, waste, arms and other used current goods (ex cl. capital assets)	-	-	-	-	-	-	-	-	-	
Transfers received from:	-	-	-	-	-	-	-	-	-	
Other governmental units	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments	-	-	-	-	-	-	-	-	-	
International organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Households and non-profit institutions	-	-	-	-	-	-	-	-	-	
Fines, penalties and forfeits	110	3	72	100	100	68	992	110	115	1356.7
Interest, dividends and rent on land	37	56	53	8	8	3	1 000	9	9	33233.3
Interest	37	56	53	8	8	3	1 000	9	9	33233.3
Dividends	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Sales of capital assets	-	6 167	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Other capital assets	-	6 167	-	-	-	-	-	-	-	
Transactions in financial assets and liabilities	26 769	42 334	15 217	16 850	16 850	38 363	17 642	18 453	19 284	(54.0)
Total departmental receipts	90 742	110 250	73 088	104 066	104 066	107 516	108 853	113 751	118 870	1.2

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2025/26 Financial Year

Table B.2: Payments and estimates by economic classification: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	33 293 395	34 868 359	35 965 220	37 306 024	37 318 668	37 198 158	39 202 341	40 392 597	42 094 934	5.4
Compensation of employees	29 708 691	30 287 110	31 404 395	33 718 648	33 499 049	33 221 494	35 339 374	36 412 163	38 035 817	6.4
Salaries and wages	25 500 462	25 943 313	26 745 300	28 767 963	28 548 364	28 315 447	30 528 050	31 314 063	32 708 301	7.8
Social contributions	4 208 229	4 343 797	4 659 095	4 950 685	4 950 685	4 906 047	4 811 324	5 098 100	5 327 516	(1.9)
Goods and services	3 583 284	4 581 249	4 559 319	3 587 376	3 819 619	3 976 664	3 862 967	3 980 434	4 059 117	(2.9)
Administrative fees	–	1	13	1 256	1 066	590	1 916	622	654	224.7
Advertising	7 079	8 516	10 896	12 530	15 762	15 462	11 159	6 711	7 013	(27.8)
Minor assets	4 328	763	64	18 727	4 236	3 372	11 763	22 131	23 126	248.8
Audit costs: External	24 204	30 522	30 324	31 897	48 434	44 570	31 900	36 972	38 636	(28.4)
Bursaries: Employees	80 504	62 490	39 114	69 122	63 122	45 100	67 285	79 380	87 275	49.2
Catering: Departmental activities	6 588	20 191	37 660	31 477	58 683	50 609	67 800	44 365	46 362	34.0
Communication (G&S)	108 005	388 594	60 120	94 892	88 217	44 604	93 573	57 108	59 678	109.8
Computer services	274 052	472 273	243 150	267 798	251 526	219 977	357 920	284 385	297 183	62.7
Consultants: Business and advisory services	8 318	26 544	3 266	4 871	8 320	8 319	2 858	2 935	3 067	(65.6)
Infrastructure and planning services	164 199	250 961	232 325	149 499	270 766	258 386	209 186	241 459	282 700	(19.0)
Laboratory services	–	–	–	–	–	–	–	–	–	–
Legal services (G&S)	22 442	26 204	24 643	19 612	29 612	29 612	22 000	21 413	22 377	(25.7)
Science and technological services	–	–	–	–	–	–	–	–	–	–
Contractors	2 787	1 375	2 636	8 829	1 567	2 045	8 910	14 137	14 773	335.7
Agency and support/outourced services	1 436 613	1 474 916	1 643 984	408 405	437 540	715 656	534 640	386 860	404 282	(25.3)
Entertainment	–	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	20 467	30 172	24 102	31 197	37 906	38 977	32 561	34 622	36 180	(16.5)
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	669	368	–	–	–	–	–	–	–
Inventory: Farming supplies	1 412	2 458	1 884	1 875	3 577	3 127	1 875	1 961	2 049	(40.0)
Inventory: Food and food supplies	296	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	2 134	499	–	666	–	770	666	697	728	(13.5)
Inventory: Learner and teacher support material	607 028	651 968	674 965	781 741	783 626	730 238	819 118	1 114 485	1 164 636	12.2
Inventory: Materials and supplies	–	–	265	147	10	498	147	154	161	(70.5)
Inventory: Medical supplies	19	33	–	80	80	80	1 080	1 130	1 181	1250.0
Inventory: Medicine	–	90	–	–	–	–	–	–	–	–
Medicines inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	86 274	101 734	338 813	288 182	326 766	356 308	282 106	259 736	271 424	(20.8)
Consumable supplies	123 126	6 981	7 761	11 375	12 526	11 536	12 449	10 280	10 744	7.9
Consumables: Stationery, printing and office supplies	49 241	8 028	12 050	28 517	22 371	18 877	28 095	81 368	85 029	48.8
Operating leases	37 665	25 225	37 530	43 642	39 941	35 078	51 115	45 483	47 530	45.7
Rental and hiring	–	19	3 037	–	300	5 196	–	–	–	(100.0)
Property payments	217 054	553 484	537 727	801 174	703 381	731 828	701 435	624 923	518 022	(4.2)
Transport provided: Departmental activity	2 505	14 861	32 088	42 662	38 878	40 092	35 883	46 939	49 051	(10.5)
Travel and subsistence	78 764	125 915	174 434	197 035	256 522	243 682	184 265	242 336	253 113	(24.4)
Training and development	93 387	170 270	234 646	111 476	180 431	171 006	142 029	135 751	141 859	(16.9)
Operating payments	124 346	122 919	147 756	123 629	127 268	144 011	144 620	175 719	183 626	0.4
Venues and facilities	447	2 574	3 698	5 063	7 185	7 058	4 613	6 372	6 658	(34.6)
Interest and rent on land	1 420	–	1 506	–	–	–	–	–	–	–
Interest (Incl. interest on unitary payments (PPP))	–	–	1 506	–	–	–	–	–	–	–
Rent on land	1 420	–	–	–	–	–	–	–	–	–
Transfers and subsidies	3 131 666	3 075 030	4 030 478	3 993 833	3 998 874	4 135 360	4 215 111	4 445 053	4 605 144	1.9
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal bank accounts	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	65 150	68 360	71 365	74 569	74 569	74 569	77 910	81 416	85 080	4.5
Social security funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies (non-business entities)	65 150	68 360	71 365	74 569	74 569	74 569	77 910	81 416	85 080	4.5
Higher education institutions	14 288	15 110	15 718	14 841	14 841	14 819	17 229	18 004	18 814	16.3
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	–
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	–
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	2 779 601	2 746 986	3 593 959	3 726 644	3 691 630	3 712 348	3 912 620	4 128 528	4 274 374	5.4
Households	272 627	244 574	349 436	177 779	217 834	333 624	207 352	217 105	226 876	(37.8)
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	272 627	244 574	349 436	177 779	217 834	333 624	207 352	217 105	226 876	(37.8)
Payments for capital assets	921 304	1 344 625	1 051 775	1 141 565	1 134 737	1 118 761	1 219 027	1 322 753	1 490 150	9.0
Buildings and other fixed structures	845 354	1 297 863	1 020 470	1 069 091	1 047 268	1 032 929	1 156 055	1 274 406	1 439 628	11.9
Buildings	–	–	–	–	227 354	–	–	–	–	–
Other fixed structures	845 354	1 297 863	1 020 470	1 069 091	819 914	1 032 929	1 156 055	1 274 406	1 439 628	11.9
Machinery and equipment	75 685	46 762	30 895	54 674	84 119	82 482	62 386	48 347	50 522	(24.4)
Transport equipment	35 267	43 146	3 688	39 121	55 627	53 903	39 272	38 642	40 381	(27.1)
Other machinery and equipment	40 418	3 616	27 207	15 553	28 492	28 579	23 114	9 705	10 141	(19.1)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	265	–	410	17 800	3 350	3 350	586	–	–	(82.5)
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	37 346 365	39 288 014	41 047 473	42 441 422	42 452 279	42 452 279	44 636 479	46 160 403	48 190 228	5.1

Table B.2: Payments and estimates by economic classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	2 563 336	2 763 144	2 593 154	3 068 601	2 839 198	2 724 785	3 290 077	3 377 722	3 528 675	20.7
Compensation of employees	2 116 333	2 076 368	2 056 927	2 537 873	2 318 274	2 135 302	2 747 538	2 800 112	2 925 072	28.7
Salaries and wages	1 824 200	1 779 913	1 763 418	2 144 493	1 924 894	1 827 258	2 336 533	2 370 612	2 476 245	27.9
Social contributions	292 133	296 455	293 509	393 380	393 380	308 044	411 005	429 500	448 827	33.4
Goods and services	446 116	686 776	536 227	530 728	520 924	589 483	542 539	577 610	603 603	(8.0)
Administrative fees	–	1	13	100	100	100	200	214	225	100.0
Advertising	6 345	8 516	10 404	11 978	15 245	15 245	10 405	5 631	5 884	(31.7)
Minor assets	–	573	61	2 378	1 038	1 038	1 571	5 929	6 195	51.3
Audit costs: External	21 904	30 522	30 324	31 897	48 434	44 570	31 900	36 972	38 636	(28.4)
Bursaries: Employees	6 045	3 021	1 614	4 046	4 046	4 419	5 000	15 170	15 852	13.1
Catering: Departmental activities	795	1 320	802	1 000	2 858	2 881	1 188	1 099	1 148	(58.8)
Communication (G&S)	42 295	35 555	36 309	82 293	46 777	41 123	84 028	48 564	50 750	104.3
Computer services	169 936	338 868	156 696	153 228	131 188	135 214	185 971	104 537	109 242	37.5
Consultants: Business and advisory services	7 840	26 544	3 266	4 850	8 319	8 319	1 817	2 935	3 067	(78.2)
Infrastructure and planning services	–	–	–	–	–	–	–	–	–	–
Laboratory services	–	–	–	–	–	–	–	–	–	–
Legal services (G&S)	22 442	26 204	24 643	19 612	29 612	29 612	22 000	21 413	22 377	(25.7)
Science and technological services	–	–	–	–	–	–	–	–	–	–
Contractors	456	428	2 425	4 091	957	957	3 500	8 239	8 610	265.7
Agency and support/outourced services	9 351	39 604	71 354	27 805	28 116	88 059	16 500	41 473	43 339	(81.3)
Entertainment	–	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	15 225	14 391	12 608	15 745	19 245	23 236	18 820	22 103	23 098	(19.0)
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	–
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medsas inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	–	40	–	–	–	–	–	–	–
Consumable supplies	5 941	2 216	4 272	8 521	6 258	6 280	4 365	7 628	7 971	(30.5)
Consumables: Stationery, printing and office supplies	7 192	2 565	3 397	11 343	6 559	6 559	8 304	24 537	25 640	26.6
Operating leases	18 369	9 157	19 262	17 973	14 271	12 680	15 000	19 623	20 506	18.3
Rental and hiring	–	–	–	–	–	3 209	–	–	–	(100.0)
Property payments	66 515	90 702	80 594	71 797	70 803	70 874	69 312	104 057	108 740	(2.2)
Transport provided: Departmental activity	–	–	–	–	–	–	-0	368	385	–
Travel and subsistence	29 811	43 631	56 358	36 960	55 333	62 935	31 548	45 511	47 559	(49.9)
Training and development	10 168	8 807	10 709	12 063	21 228	21 236	22 916	15 856	16 569	7.9
Operating payments	5 378	4 089	10 973	12 848	10 337	10 737	7 994	45 551	47 601	(25.5)
Venues and facilities	108	62	103	200	200	200	200	200	209	0.0
Interest and rent on land	887	–	–	–	–	–	–	–	–	–
Interest (Incl. interest on unitary payments (PPP))	–	–	–	–	–	–	–	–	–	–
Rent on land	887	–	–	–	–	–	–	–	–	–
Transfers and subsidies	44 529	44 325	46 945	29 007	29 007	52 612	30 306	32 091	33 536	(42.4)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal bank accounts	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies (non-business entities)	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	–
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	–
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	44 529	44 325	46 945	29 007	29 007	52 612	30 306	32 091	33 536	(42.4)
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	44 529	44 325	46 945	29 007	29 007	52 612	30 306	32 091	33 536	(42.4)
Payments for capital assets	68 526	38 966	8 200	31 762	50 690	48 890	38 186	25 653	26 808	(21.9)
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	68 526	38 966	7 790	31 262	50 190	48 390	37 600	25 653	26 808	(22.3)
Transport equipment	34 340	38 966	2 193	17 660	33 313	33 313	17 000	19 385	20 258	(49.0)
Other machinery and equipment	34 186	–	5 597	13 602	16 877	15 077	20 600	6 268	6 550	36.6
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	410	500	500	500	586	–	–	17.2
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	2 676 391	2 846 435	2 648 299	3 129 370	2 918 895	2 826 287	3 358 569	3 435 466	3 589 019	18.8

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2025/26 Financial Year

Table B.2: Payments and estimates by economic classification: Programme 2: Public Ordinary School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24	2024/25			2025/26	2026/27	2027/28	
Current payments	27 726 199	28 971 642	29 642 499	31 329 712	31 536 114	31 446 240	32 719 708	33 983 525	35 500 984	4.0
Compensation of employees	26 142 217	26 726 799	27 747 646	29 479 780	29 479 780	29 296 226	30 793 492	31 743 551	33 160 199	5.1
Salaries and wages	22 357 554	22 818 587	23 550 913	25 114 671	25 114 671	24 888 484	26 598 580	27 287 975	28 504 122	6.9
Social contributions	3 784 663	3 908 212	4 196 733	4 365 109	4 365 109	4 407 742	4 194 912	4 455 576	4 656 077	(4.8)
Goods and services	1 583 449	2 244 843	1 894 853	1 849 932	2 056 334	2 150 014	1 926 216	2 239 974	2 340 785	(10.4)
Administrative fees	–	–	–	1 156	966	490	666	394	412	35.9
Advertising	488	–	492	552	517	217	754	201	210	247.5
Minor assets	4 061	163	–	8 007	2 586	1 276	2 352	12 512	13 075	84.3
Audit costs: External	–	–	–	–	–	–	–	–	–	–
Bursaries: Employees	27 227	28 955	6 646	45 173	39 173	34 349	46 317	48 447	50 626	34.8
Catering: Departmental activities	5 085	14 671	29 782	21 865	44 070	38 991	51 115	33 682	35 199	31.1
Communication (G&S)	65 710	350 279	16 958	12 419	41 090	3 135	6 898	7 961	8 319	120.0
Computer services	95 128	129 474	80 569	105 806	114 574	82 333	161 746	169 187	176 800	96.5
Consultants: Business and advisory services	478	–	–	21	1	–	1	–	–	–
Infrastructure and planning services	–	–	–	–	–	–	–	–	–	–
Laboratory services	–	–	–	–	–	–	–	–	–	–
Legal services (G&S)	–	–	–	–	–	–	–	–	–	–
Science and technological services	–	–	–	–	–	–	–	–	–	–
Contractors	2 331	947	152	4 199	590	1 088	5 410	5 659	5 914	397.2
Agency and support/outourced services	526 921	654 495	557 698	348 530	366 085	574 640	318 287	320 689	335 133	(44.6)
Entertainment	–	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	3 436	5 052	5 235	7 140	9 249	9 101	8 127	5 417	5 661	(10.7)
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	573	–	–	–	–	–	–	–	–
Inventory: Farming supplies	1 412	2 458	1 884	1 875	3 577	3 127	1 875	1 961	2 049	(40.0)
Inventory: Food and food supplies	296	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	–	1	–	666	–	–	666	697	728	–
Inventory: Learner and teacher support material	589 080	629 684	624 527	680 541	684 474	647 217	728 774	1 010 048	1 055 500	12.6
Inventory: Materials and supplies	–	–	265	147	10	498	147	154	161	(70.5)
Inventory: Medical supplies	19	33	–	80	80	80	1 080	1 130	1 181	1250.0
Inventory: Medicine	–	90	–	–	–	–	–	–	–	–
Medgas inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	69 348	86 519	310 915	258 783	299 022	300 569	251 416	228 461	238 742	(16.4)
Consumable supplies	427	997	1 660	1 642	5 172	4 013	6 168	1 574	1 645	53.7
Consumables: Stationery, printing and office supplies	2 135	1 373	3 768	7 067	7 109	6 831	9 887	17 898	18 704	44.7
Operating leases	19 113	6 392	18 213	25 139	25 140	21 965	35 500	25 217	26 352	61.6
Rental and hiring	–	19	1 205	–	300	532	–	–	–	(100.0)
Property payments	81 427	190 356	37 086	105 793	107 066	149 544	95 668	94 000	98 230	(36.0)
Transport provided: Departmental activity	2 505	12 840	30 279	39 953	34 462	38 583	32 643	46 544	48 638	(15.4)
Travel and subsistence	13 644	32 626	45 353	94 035	124 544	99 829	73 610	121 713	127 189	(26.3)
Training and development	50 565	82 822	107 352	71 441	134 690	119 880	78 975	79 416	82 990	(34.1)
Operating payments	22 512	12 512	12 984	5 394	6 552	5 968	5 430	4 425	4 624	(9.0)
Venues and facilities	101	1 512	1 830	2 508	5 235	5 758	2 704	2 587	2 703	(53.0)
Interest and rent on land	533	–	–	–	–	–	–	–	–	–
Interest (Incl. interest on unitary payments (PPP))	–	–	–	–	–	–	–	–	–	–
Rent on land	533	–	–	–	–	–	–	–	–	–
Transfers and subsidies	2 322 702	2 225 975	3 142 185	3 070 152	3 075 193	3 172 580	3 199 144	3 342 644	3 493 440	0.8
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal bank accounts	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies (non-business entities)	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	–
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	–
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	2 100 635	2 029 487	2 848 069	2 924 141	2 889 127	2 897 016	3 024 983	3 160 645	3 303 251	4.4
Households	222 067	196 488	294 116	146 011	186 066	275 564	174 161	181 999	190 189	(36.8)
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	222 067	196 488	294 116	146 011	186 066	275 564	174 161	181 999	190 189	(36.8)
Payments for capital assets	1 809	913	7 854	21 478	20 297	12 784	1 800	–	–	(85.9)
Buildings and other fixed structures	694	–	4 143	2 457	5 209	710	–	–	–	(100.0)
Buildings	–	–	–	–	5 209	–	–	–	–	–
Other fixed structures	694	–	4 143	2 457	–	710	–	–	–	(100.0)
Machinery and equipment	1 115	913	3 711	1 721	12 238	9 224	1 800	–	–	(80.5)
Transport equipment	927	291	82	1 080	1 933	1 961	1 800	–	–	(8.2)
Other machinery and equipment	188	622	3 629	641	10 305	7 263	–	–	–	(100.0)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	17 300	2 850	2 850	–	–	–	(100.0)
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	30 050 710	31 198 530	32 792 538	34 421 342	34 631 604	34 631 604	35 920 652	37 326 169	38 994 424	3.7

Table B.2: Payments and estimates by economic classification: Programme 3: Independent School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24		2024/25		2025/26	2026/27	2027/28	
Current payments	-	-	-	-	-	-	-	-	-	
Compensation of employees	-	-	-	-	-	-	-	-	-	
Salaries and wages	-	-	-	-	-	-	-	-	-	
Social contributions	-	-	-	-	-	-	-	-	-	
Goods and services	-	-	-	-	-	-	-	-	-	
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	-	-	-	-	-	-	-	-	-	
Audit costs: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning services	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Legal services (G&S)	-	-	-	-	-	-	-	-	-	
Science and technological services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support/outourced services	-	-	-	-	-	-	-	-	-	
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	-	-	-	-	-	-	-	-	-	
Consumables: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-	
Operating leases	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	-	-	-	-	-	-	-	-	-	
Training and development	-	-	-	-	-	-	-	-	-	
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest (Incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	99 226	154 897	110 345	103 769	103 769	103 769	119 464	164 464	131 550	15.1
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	99 226	154 897	110 345	103 769	103 769	103 769	119 464	164 464	131 550	15.1
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	-	-	-	-	-	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	99 226	154 897	110 345	103 769	103 769	103 769	119 464	164 464	131 550	15.1

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2025/26 Financial Year

Table B.2: Payments and estimates by economic classification: Programme 4: Public Special School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24	2024/25			2025/26	2026/27	2027/28	
Current payments	795 047	825 605	892 262	1 059 721	1 051 658	1 025 550	1 102 197	1 127 281	1 177 910	7.5
Compensation of employees	762 938	776 423	830 273	971 745	971 745	945 543	1 027 248	1 045 271	1 092 210	8.6
Salaries and wages	645 337	654 828	696 081	820 562	820 562	794 360	869 143	880 050	919 554	9.4
Social contributions	117 601	121 595	134 192	151 183	151 183	151 183	158 105	165 221	172 656	4.6
Goods and services	32 109	49 182	61 989	87 976	79 913	80 007	74 949	82 010	85 700	(6.3)
Administrative fees	-	-	-	-	-	-	1 050	-	-	
Advertising	246	-	-	-	-	-	-	879	919	
Minor assets	-	22	-	8 294	504	510	7 840	3 510	3 668	1437.3
Audit costs: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	457	-	-	-	-	-	532	556	
Catering: Departmental activities	14	2 085	5 364	1 192	3 058	3 058	4 304	2 251	2 352	40.7
Communication (G&S)	-	-	159	180	290	290	200	-	-	(31.0)
Computer services	-	-	149	-	-	-	-	-	-	
Consultants: Business and advisory services	-	-	-	-	-	-	1 040	-	-	
Infrastructure and planning services	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Legal services (G&S)	-	-	-	-	-	-	-	-	-	
Science and technological services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	59	539	-	-	-	239	249	
Agency and support/outourced services	6 446	3 950	2 544	4 680	7 219	7 219	3 000	3 688	3 854	(58.4)
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	1 457	-	3 259	3 626	3 926	3 926	1 350	3 489	3 646	(65.6)
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	368	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	665	2 734	1 130	13 196	12 800	12 800	1 200	13 398	14 001	(90.6)
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	16 926	13 762	27 858	29 399	27 744	27 744	22 690	31 069	32 467	(18.2)
Consumable supplies	1 727	3 416	1 394	593	743	743	1 436	951	994	93.3
Consumables: Stationery, printing and office supplies	362	281	315	720	239	327	520	857	895	59.0
Operating leases	-	9 336	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Property payments	562	43	81	5 000	-	-	4 999	5 462	5 708	
Transport provided: Departmental activity	-	529	1 425	2 709	1 509	1 509	3 240	27	28	114.7
Travel and subsistence	3 330	9 843	12 615	7 781	13 006	13 006	14 468	7 688	8 034	11.2
Training and development	352	2 724	5 217	9 760	8 698	8 698	7 322	7 893	8 249	(15.8)
Operating payments	22	-	52	180	-	-	250	-	-	
Venues and facilities	-	-	-	127	177	177	40	77	80	(77.4)
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest (Incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	149 429	148 765	150 622	157 914	157 914	160 495	155 407	162 400	169 708	(3.2)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	143 407	144 984	142 373	155 153	155 153	155 153	152 522	159 385	166 557	(1.7)
Households	6 022	3 781	8 249	2 761	2 761	5 342	2 885	3 015	3 151	(46.0)
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	6 022	3 781	8 249	2 761	2 761	5 342	2 885	3 015	3 151	(46.0)
Payments for capital assets	-	467	970	13 450	13 450	13 450	14 399	15 773	16 483	7.1
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	467	970	13 450	13 450	13 450	14 399	15 773	16 483	7.1
Transport equipment	-	-	-	13 450	13 450	13 450	12 285	12 957	13 540	(8.7)
Other machinery and equipment	-	467	970	-	-	-	2 114	2 816	2 943	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	944 476	974 837	1 043 854	1 231 085	1 223 022	1 199 495	1 272 003	1 305 454	1 364 101	6.0

Table B.2: Payments and estimates by economic classification: Programme 5: Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	527 666	464 772	545 227	628 884	631 791	619 838	669 808	720 100	757 649	8.1
Compensation of employees	421 007	408 783	452 310	477 674	477 674	498 303	504 411	525 297	548 938	1.2
Salaries and wages	419 914	403 618	434 980	448 902	448 902	468 254	474 349	493 882	516 107	1.3
Social contributions	1 093	5 165	17 330	28 772	28 772	30 049	30 062	31 415	32 831	0.0
Goods and services	106 659	55 989	92 917	151 210	154 117	121 535	165 397	194 803	208 711	36.1
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	-	-	-	48	48	-	-	-	-	
Audit costs: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	47 232	30 057	30 854	19 903	19 903	6 332	15 968	15 231	20 241	152.2
Catering: Departmental activities	41	241	75	2 610	2 610	717	3 191	2 375	2 482	345.0
Communication (G&S)	-	-	-	-	-	-	1 278	583	609	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning services	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Legal services (G&S)	-	-	-	-	-	-	-	-	-	
Science and technological services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support/outourced services	-	-	140	-	-	-	-	-	-	
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	2 579	2 579	878	2 267	2 152	2 249	158.2
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	17 263	18 687	44 944	83 621	83 621	70 221	85 143	88 975	92 978	21.3
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	1 453	-	-	-	-	-	-	-	
Consumable supplies	-	-	-	48	48	48	-	-	-	(100.0)
Consumables: Stationery, printing and office supplies	37 983	2 111	97	200	200	200	341	157	164	70.5
Operating leases	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Property payments	3 500	2 135	9 709	20 719	20 719	23 626	20 617	50 103	53 109	(12.7)
Transport provided: Departmental activity	-	-	-	-	2 907	-	-	-	-	
Travel and subsistence	463	1 102	1 055	6 555	6 555	3 659	6 614	6 800	7 174	80.8
Training and development	102	176	6 037	14 815	14 815	15 742	29 978	28 402	29 679	90.4
Operating payments	75	27	6	-	-	-	-	25	26	
Venues and facilities	-	-	-	112	112	112	-	-	-	(100.0)
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest (incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	386 839	372 395	431 997	488 050	488 050	501 006	557 619	583 317	609 567	11.3
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	386 839	372 395	431 952	488 050	488 050	500 900	557 619	583 317	609 567	11.3
Households	-	-	45	-	-	106	-	-	-	(100.0)
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	45	-	-	106	-	-	-	(100.0)
Payments for capital assets	605	-	339	2 040	2 040	1 037	1 798	1 712	1 789	73.4
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	340	-	339	2 040	2 040	1 037	1 798	1 712	1 789	73.4
Transport equipment	-	-	339	820	820	414	1 798	1 712	1 789	334.3
Other machinery and equipment	340	-	-	1 220	1 220	623	-	-	-	(100.0)
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	265	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	915 110	837 167	977 563	1 118 974	1 121 881	1 121 881	1 229 225	1 305 129	1 369 005	9.6

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2025/26 Financial Year

Table B.2: Payments and estimates by economic classification: Programme 6: Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	369 492	553 822	678 554	781 546	811 691	815 915	770 581	648 545	570 369	(5.6)
Compensation of employees	30 500	33 761	35 334	35 694	35 694	38 845	39 264	39 263	39 263	1.1
Salaries and wages	26 636	28 970	30 331	30 828	30 828	33 673	31 288	30 928	30 553	(7.1)
Social contributions	3 864	4 791	5 003	4 866	4 866	5 172	7 976	8 335	8 710	54.2
Goods and services	338 992	520 061	641 714	745 852	775 997	777 070	731 317	609 282	531 106	(5.9)
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-	-
Minor assets	267	5	-	-	-	548	-	-	-	(100.0)
Audit costs: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-	-
Computer services	-	-	1 045	-	-	-	-	-	-	-
Consultants: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning services	164 199	250 961	232 325	149 499	270 766	258 386	209 186	241 459	282 700	(19.0)
Laboratory services	-	-	-	-	-	-	-	-	-	-
Legal services (G&S)	-	-	-	-	-	-	-	-	-	-
Science and technological services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-	-
Agency and support/outsource services	-	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	20	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	27 995	8 000	-	-	(71.4)
Consumable supplies	115 031	-	251	-	-	152	-	-	-	(100.0)
Consumables: Stationery, printing and office supplies	-	-	100	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Property payments	56 839	263 800	402 295	583 324	492 202	479 843	499 799	353 491	233 624	4.2
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	2 636	5 263	5 628	13 029	13 029	10 132	14 332	14 332	14 782	41.5
Training and development	-	-	-	-	-	-	-	-	-	-
Operating payments	-	32	70	-	-	14	-	-	-	(100.0)
Venues and facilities	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	1 506	-	-	-	-	-	-	-
Interest (incl. interest on unitary payments (PPP))	-	-	1 506	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	3	81	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal bank accounts	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	-
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	-
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	23	-	-	-	-	-	-	-	-
Households	-	-20	81	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-20	81	-	-	-	-	-	-	-
Payments for capital assets	845 450	1 300 390	1 018 437	1 066 634	1 042 059	1 037 835	1 156 055	1 274 406	1 439 628	11.4
Buildings and other fixed structures	844 660	1 297 863	1 016 327	1 066 634	1 042 059	1 032 219	1 156 055	1 274 406	1 439 628	12.0
Buildings	-	-	-	-	222 145	-	-	-	-	-
Other fixed structures	844 660	1 297 863	1 016 327	1 066 634	819 914	1 032 219	1 156 055	1 274 406	1 439 628	12.0
Machinery and equipment	790	2 527	2 110	-	-	5 616	-	-	-	(100.0)
Transport equipment	-	-	-	-	-	-	-	-	-	-
Other machinery and equipment	790	2 527	2 110	-	-	5 616	-	-	-	(100.0)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 214 942	1 854 215	1 697 072	1 848 180	1 853 750	1 853 750	1 926 636	1 922 951	2 009 997	3.9

Table B.2: Payments and estimates by economic classification: Programme 7: Examination and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	1 311 655	1 289 374	1 613 524	437 560	448 216	565 830	649 971	535 424	559 347	14.9
Compensation of employees	235 696	264 976	281 905	215 882	215 882	307 275	227 422	258 669	270 135	(26.0)
Salaries and wages	226 821	257 397	269 577	208 507	208 507	303 418	218 158	250 616	261 720	(28.1)
Social contributions	8 875	7 579	12 328	7 375	7 375	3 857	9 264	8 053	8 415	140.2
Goods and services	1 075 959	1 024 398	1 331 619	221 678	232 334	258 555	422 549	276 755	289 212	63.4
Administrative fees	-	-	-	-	-	-	-	14	17	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	-	-	3	-	60	-	-	180	188	
Audit costs: External	2 300	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	653	1 874	1 637	4 810	6 087	4 962	8 002	4 958	5 181	61.3
Communication (G&S)	-	2 760	6 694	-	60	56	1 169	-	-	1987.5
Computer services	8 988	3 931	4 691	8 764	5 764	2 430	10 203	10 661	11 141	319.9
Consultants: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning services	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Legal services (G&S)	-	-	-	-	-	-	-	-	-	
Science and technological services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	20	-	-	-	-	
Agency and support/outsource services	893 895	776 867	1 012 248	27 390	36 120	45 738	196 853	21 010	21 956	330.4
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	349	10 729	3 000	2 107	2 907	1 836	1 997	1 461	1 526	8.8
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	96	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	2 134	498	-	-	-	770	-	-	-	(100.0)
Inventory: Learner and teacher support material	-	863	4 364	4 383	2 731	-	4 001	2 064	2 157	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	206	215	
Consumable supplies	-	352	184	571	305	300	480	127	134	60.0
Consumables: Stationery, printing and office supplies	1 569	1 698	4 373	9 187	8 264	4 960	9 043	37 919	39 626	82.3
Operating leases	183	340	55	530	530	433	615	643	672	42.0
Rental and hiring	-	-	1 832	-	-	1 455	-	-	-	(100.0)
Property payments	8 211	6 448	7 962	14 541	12 591	7 941	11 040	17 810	18 611	39.0
Transport provided: Departmental activity	-	1 492	384	-	-	-	-	-	-	
Travel and subsistence	28 880	33 450	53 425	38 675	44 055	54 121	43 693	46 292	48 375	(19.3)
Training and development	32 200	75 741	105 331	3 397	1 000	5 450	2 838	4 184	4 372	(47.9)
Operating payments	96 359	106 259	123 671	105 207	110 379	127 292	130 946	125 718	131 375	2.9
Venues and facilities	238	1 000	1 765	2 116	1 461	811	1 669	3 508	3 666	105.8
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest (Incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	128 941	128 670	148 303	144 941	144 941	144 898	153 171	160 137	167 343	5.7
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	65 150	68 360	71 365	74 569	74 569	74 569	77 910	81 416	85 080	4.5
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	65 150	68 360	71 365	74 569	74 569	74 569	77 910	81 416	85 080	4.5
Higher education institutions	14 288	15 110	15 718	14 841	14 841	14 819	17 229	18 004	18 814	16.3
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	49 494	45 200	61 220	55 531	55 531	55 510	58 032	60 717	63 449	4.5
Households	9	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	9	-	-	-	-	-	-	-	-	
Payments for capital assets	4 914	3 889	15 975	6 201	6 201	4 765	6 789	5 209	5 442	42.5
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	4 914	3 889	15 975	6 201	6 201	4 765	6 789	5 209	5 442	42.5
Transport equipment	-	3 889	1 074	6 111	6 111	4 765	6 389	4 588	4 794	34.1
Other machinery and equipment	4 914	-	14 901	90	90	-	400	621	648	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 445 510	1 421 933	1 777 802	588 702	599 358	715 493	809 931	700 770	732 132	13.2

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2025/26 Financial Year

Table B.2: Payments and estimates by economic classification: Summary Conditional Grants

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24	2024/25			2025/26	2026/27	2027/28	
Current payments	581 443	784 340	876 578	1 033 325	1 043 329	1 072 094	1 002 987	857 997	789 983	(6.4)
Compensation of employees	109 729	84 441	91 574	93 407	93 407	97 803	98 311	103 150	105 927	0.5
Salaries and wages	103 076	77 402	84 261	82 145	82 145	88 566	83 786	88 218	90 323	(5.4)
Social contributions	6 653	7 039	7 313	11 262	11 262	9 237	14 525	14 932	15 604	57.3
Goods and services	471 714	699 899	785 004	939 919	949 923	974 291	904 676	754 847	684 056	(7.1)
Administrative fees	–	–	–	490	490	490	–	328	343	(100.0)
Advertising	246	–	–	175	175	175	562	49	51	221.1
Minor assets	3 987	41	–	6 466	2 452	697	–	10 790	11 275	(100.0)
Audit costs: External	–	–	–	–	–	–	–	–	–	–
Bursaries: Employees	–	–	–	–	–	–	–	–	–	–
Catering: Departmental activities	1 643	4 463	2 070	2 939	3 143	3 710	3 430	4 891	5 111	(7.5)
Communication (G&S)	248	279	771	744	1 154	1 152	795	48	50	(31.0)
Computer services	–	–	174	–	–	–	–	–	–	–
Consultants: Business and advisory services	–	–	–	–	–	–	–	–	–	–
Infrastructure and planning services	164 199	250 961	192 196	149 499	149 499	258 386	209 186	241 443	282 683	(19.0)
Laboratory services	–	–	–	–	–	–	–	–	–	–
Legal services (G&S)	–	–	–	–	–	–	–	–	–	–
Science and technological services	–	–	–	–	–	–	–	–	–	–
Contractors	–	–	–	–	–	–	–	96	100	–
Agency and support/outourced services	67 661	78 445	91 074	73 823	73 823	75 328	57 459	36 151	37 792	(23.7)
Entertainment	–	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	3 043	4 232	6 831	5 200	8 025	8 620	6 837	3 471	3 627	(20.7)
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	669	–	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	–	498	–	–	–	349	–	–	–	(100.0)
Inventory: Learner and teacher support material	465	3 085	1 130	396	–	–	1 200	660	690	–
Inventory: Materials and supplies	–	–	–	–	–	498	–	–	–	(100.0)
Inventory: Medical supplies	19	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medsas inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	27 165	44 738	44 042	47 257	45 602	65 217	56 240	8 795	9 191	(13.8)
Consumable supplies	116 205	406	1 646	333	783	1 010	1 017	–	–	0.7
Consumables: Stationery, printing and office supplies	801	528	706	1 123	1 277	1 401	944	5 070	5 298	(32.6)
Operating leases	–	–	1 500	1 500	1 500	984	1 500	113	118	52.4
Rental and hiring	–	–	744	–	–	1 312	–	–	–	(100.0)
Property payments	60 344	266 252	389 178	604 043	609 613	503 469	520 416	388 141	270 654	3.4
Transport provided: Departmental activity	166	810	1 035	1 200	4 107	1 045	1 000	–	–	(4.3)
Travel and subsistence	17 404	23 711	29 732	30 958	32 863	38 417	31 139	43 172	44 920	(18.9)
Training and development	5 803	9 224	14 490	7 765	8 276	6 275	9 228	10 539	11 014	47.1
Operating payments	2 077	10 580	6 957	4 615	4 435	3 420	2 699	25	26	(21.1)
Venues and facilities	238	977	728	1 393	2 706	2 336	1 024	1 065	1 113	(56.2)
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Interest (Incl. interest on unitary payments (PPP))	–	–	–	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies	1 763 352	1 643 657	1 779 831	1 933 902	1 933 902	1 933 908	2 089 208	2 174 652	2 272 888	8.0
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal bank accounts	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies (non-business entities)	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	–
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	–
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	1 763 352	1 643 677	1 779 750	1 933 902	1 933 902	1 933 903	2 089 208	2 174 652	2 272 888	8.0
Households	–	-20	81	–	–	5	–	–	–	(100.0)
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	–	-20	81	–	–	5	–	–	–	(100.0)
Payments for capital assets	849 941	1 302 733	1 092 025	1 070 714	1 071 567	1 042 796	1 160 220	1 277 221	1 442 569	11.3
Buildings and other fixed structures	844 660	1 297 863	1 089 315	1 066 634	1 066 634	1 032 219	1 156 055	1 274 406	1 439 628	12.0
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	844 660	1 297 863	1 089 315	1 066 634	1 066 634	1 032 219	1 156 055	1 274 406	1 439 628	12.0
Machinery and equipment	5 016	4 870	2 710	4 080	4 933	10 577	4 165	2 815	2 941	(60.6)
Transport equipment	3 766	1 276	2 104	4 080	4 933	4 961	3 959	2 326	2 430	(20.2)
Other machinery and equipment	1 250	3 594	606	–	–	5 616	206	489	511	(96.3)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	265	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	3 194 736	3 730 730	3 748 434	4 037 941	4 048 798	4 048 798	4 252 415	4 309 870	4 505 440	5.0

Table B.2: Payments and estimates by economic classification: EPWP Intergrated Grant for Provinces

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	3 691	3 397	3 162	2 582	2 582	2 582	29 800	-	-	1054.1
Compensation of employees	-	376	82	26	26	158	238	-	-	50.6
Salaries and wages	-	312	63	-	-	134	-	-	-	(100.0)
Social contributions	-	64	19	26	26	24	238	-	-	891.7
Goods and services	3 691	3 021	3 080	2 556	2 556	2 424	29 562	-	-	1119.6
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	-	-	-	-	-	-	-	-	-	
Audit costs: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning services	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Legal services (G&S)	-	-	-	-	-	-	-	-	-	
Science and technological services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support/outourced services	3 687	3 010	3 079	2 556	2 556	2 424	23 522	-	-	870.4
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	-	-	-	-	-	-	-	-	-	
Consumables: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-	
Operating leases	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided: Departmental activity	4	11	1	-	-	-	-	-	-	
Travel and subsistence	-	-	-	-	-	-	-	-	-	
Training and development	-	-	-	-	-	-	6 040	-	-	
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest (Incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	-	
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	-	-	-	-	-	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	3 691	3 397	3 162	2 582	2 582	2 582	29 800	-	-	1054.1

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2025/26 Financial Year

Table B.2: Payments and estimates by economic classification: Social Sector EPWP Incentive Grant for Provinces

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24	2024/25			2025/26	2026/27	2027/28	
Current payments	29 760	41 433	61 698	48 283	48 283	48 278	–	–	–	(100.0)
Compensation of employees	456	445	614	439	439	1 058	–	–	–	(100.0)
Salaries and wages	308	114	299	–	–	256	–	–	–	(100.0)
Social contributions	148	331	315	439	439	802	–	–	–	(100.0)
Goods and services	29 304	40 988	61 084	47 845	47 845	47 220	–	–	–	(100.0)
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit costs: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning services	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Legal services (G&S)	–	–	–	–	–	–	–	–	–	
Science and technological services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support/outsourced services	25 815	33 264	51 822	43 877	43 877	44 564	–	–	–	(100.0)
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumables: Stationery, printing and office supplies	–	–	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	3	198	2 634	84	84	100	–	–	–	(100.0)
Training and development	3 487	7 526	6 628	3 884	3 884	2 556	–	–	–	(100.0)
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest (Incl. interest on unitary payments (PPP))	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	–	–	–	–	–	5	–	–	–	(100.0)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal bank accounts	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Departmental agencies (non-business entities)	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	5	–	–	–	(100.0)
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	5	–	–	–	(100.0)
Payments for capital assets	–	–	–	–	–	–	–	–	–	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	–	–	–	–	–	–	–	–	–	
Total economic classification	29 760	41 433	61 698	48 283	48 283	48 283	–	–	–	(100.0)

Table B.2: Payments and estimates by economic classification: Maths, Science and Technology Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	38 716	72 699	54 073	55 256	55 256	55 256	57 180	59 798	62 502	3.5
Compensation of employees	2 782	2 840	974	3 809	3 809	5 234	4 003	4 205	4 394	(23.5)
Salaries and wages	2 782	2 839	973	3 261	3 261	4 832	3 430	3 606	3 768	(29.0)
Social contributions	-	1	1	548	548	402	573	599	626	42.5
Goods and services	35 934	69 859	53 099	51 447	51 447	50 022	53 177	55 593	58 108	6.3
Administrative fees	-	-	-	-	-	-	-	328	343	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	3 720	14	-	2 304	2 304	-	-	10 051	10 503	
Audit costs: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	1 198	3 729	1 563	1 836	1 836	1 936	1 784	3 278	3 426	(7.9)
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning services	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Legal services (G&S)	-	-	-	-	-	-	-	-	-	
Science and technological services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support/outourced services	3 777	8 991	189	-	-	998	1 071	15 597	16 312	7.3
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	573	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	603	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	498	-	-	-	(100.0)
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	22 386	39 372	39 594	42 658	42 658	34 278	45 150	-	-	31.7
Consumable supplies	-	-	-	-	-	75	-	-	-	(100.0)
Consumables: Stationery, printing and office supplies	-	-	-	83	83	20	-	2 025	2 116	(100.0)
Operating leases	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Property payments	-	243	38	-	-	-	-	-	-	
Transport provided: Departmental activity	162	799	1 034	1 200	1 200	1 045	1 000	-	-	(4.3)
Travel and subsistence	4 691	4 753	4 716	3 366	3 366	11 172	4 172	15 721	16 428	(62.7)
Training and development	-	1 000	5 172	-	-	-	-	8 593	8 980	
Operating payments	-	9 782	793	-	-	-	-	-	-	
Venues and facilities	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest (Incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	-	
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	-	-	-	-	-	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	38 716	72 699	54 073	55 256	55 256	55 256	57 180	59 798	62 502	3.5

Table B.2: Payments and estimates by economic classification: Learners with Profound Intellectual Disabilities Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24	2024/25			2025/26	2026/27	2027/28	
Current payments	23 925	27 616	29 670	30 934	30 934	30 934	32 305	33 048	34 438	4.4
Compensation of employees	11 388	13 895	16 739	20 107	20 107	20 107	20 997	20 621	21 452	4.4
Salaries and wages	9 962	12 233	14 546	17 597	17 597	17 597	18 265	17 765	18 467	3.8
Social contributions	1 426	1 662	2 193	2 510	2 510	2 510	2 732	2 856	2 985	8.8
Goods and services	12 537	13 721	12 931	10 827	10 827	10 827	11 308	12 427	12 986	4.4
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	246	-	-	-	-	-	-	49	51	
Minor assets	-	22	-	150	6	6	-	739	772	(100.0)
Audit costs: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	7	5	129	90	103	103	200	274	286	94.2
Communication (G&S)	-	-	159	180	290	290	200	-	-	(31.0)
Computer services	-	-	149	-	-	-	-	-	-	
Consultants: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning services	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Legal services (G&S)	-	-	-	-	-	-	-	-	-	
Science and technological services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	96	100	
Agency and support/outourced services	3 047	2 000	-	-	-	-	-	-	-	
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	471	492	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	445	2 482	1 130	396	-	-	1 200	660	690	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	4 779	5 366	4 448	4 599	2 944	2 944	3 090	8 795	9 191	5.0
Consumable supplies	-	406	1 395	285	735	735	1 002	-	-	36.3
Consumables: Stationery, printing and office supplies	332	281	274	200	199	199	150	274	286	(24.6)
Operating leases	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Property payments	-	43	-	-	-	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	3 307	2 418	2 650	2 116	3 931	3 931	2 558	591	618	(34.9)
Training and development	352	698	2 597	2 631	2 619	2 619	2 908	478	500	11.0
Operating payments	22	-	-	180	-	-	-	-	-	
Venues and facilities	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest (Incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	-	
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	445	970	-	-	-	206	942	984	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	445	970	-	-	-	206	942	984	
Transport equipment	-	-	-	-	-	-	-	942	984	
Other machinery and equipment	-	445	970	-	-	-	206	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	23 925	28 061	30 640	30 934	30 934	30 934	32 511	33 990	35 422	5.1

Table B.2: Payments and estimates by economic classification: Education Infrastructure Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	369,492	553,822	613,303	781,546	787,116	815,915	770,581	648,545	570,369	(5.6)
Compensation of employees	30,500	33,761	31,361	35,694	35,694	38,845	39,264	39,263	39,263	1.1
Salaries and wages	26,636	28,970	26,568	30,828	30,828	33,673	31,288	30,928	30,553	(7.1)
Social contributions	3,864	4,791	4,793	4,866	4,866	5,172	7,976	8,335	8,710	54.2
Goods and services	338,992	520,061	581,942	745,852	751,422	777,070	731,317	609,282	531,106	(5.9)
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-	-
Minor assets	267	5	-	-	-	548	-	-	-	(100.0)
Audit costs: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning services	164,199	250,961	192,196	149,499	149,499	258,386	209,186	241,443	282,683	(19.0)
Laboratory services	-	-	-	-	-	-	-	-	-	-
Legal services (G&S)	-	-	-	-	-	-	-	-	-	-
Science and technological services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-	-
Agency and support/outourced services	-	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	20	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	27,995	8,000	-	-	(71.4)
Consumable supplies	115,031	-	251	-	-	152	-	-	-	(100.0)
Consumables: Stationery, printing and office supplies	-	-	100	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Property payments	56,839	263,800	379,431	583,324	588,894	479,843	499,799	353,491	233,624	4.2
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	2,636	5,263	9,894	13,029	13,029	10,132	14,332	14,348	14,799	41.5
Training and development	-	-	-	-	-	-	-	-	-	-
Operating payments	-	32	70	-	-	14	-	-	-	(100.0)
Venues and facilities	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest (incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	3	81	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal bank accounts	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	-
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	-
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	23	-	-	-	-	-	-	-	-
Households	-	-20	81	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-20	81	-	-	-	-	-	-	-
Payments for capital assets	845,450	1,300,390	1,089,315	1,066,634	1,066,634	1,037,835	1,156,055	1,274,406	1,439,628	11.4
Buildings and other fixed structures	844,660	1,297,863	1,089,315	1,066,634	1,066,634	1,032,219	1,156,055	1,274,406	1,439,628	12.0
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	844,660	1,297,863	1,089,315	1,066,634	1,066,634	1,032,219	1,156,055	1,274,406	1,439,628	12.0
Machinery and equipment	790	2,527	-	-	-	5,616	-	-	-	(100.0)
Transport equipment	-	-	-	-	-	-	-	-	-	-
Other machinery and equipment	790	2,527	-	-	-	5,616	-	-	-	(100.0)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1,214,942	1,854,215	1,702,699	1,848,180	1,853,750	1,853,750	1,926,636	1,922,951	2,009,997	3.9

Table B.2: Payments and estimates by economic classification: HIV and Aids (Life Skills Education) Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24	2024/25			2025/26	2026/27	2027/28	
Current payments	44 510	45 688	44 432	43 020	43 020	43 020	46 110	48 437	50 616	7.2
Compensation of employees	2 460	2 715	3 570	2 800	2 800	2 003	3 234	9 627	10 059	61.5
Salaries and wages	2 459	2 715	3 570	2 066	2 066	1 756	2 467	8 825	9 221	40.5
Social contributions	1	–	–	734	734	247	767	802	838	210.5
Goods and services	42 050	42 953	40 862	40 220	40 220	41 017	42 876	38 810	40 557	4.5
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit costs: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	429	683	137	900	900	1 367	996	1 339	1 399	(27.1)
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning services	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Legal services (G&S)	–	–	–	–	–	–	–	–	–	
Science and technological services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support/outourced services	31 336	31 180	30 784	27 390	27 390	27 342	32 866	20 354	21 480	20.2
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	284	2 232	400	400	1 025	629	31	32	(38.6)
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	96	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	498	–	–	–	349	–	–	–	(100.0)
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	1 110	–	–	–	–	–	–	–	–	
Consumables: Stationery, printing and office supplies	142	48	35	150	150	337	120	2 687	2 808	(64.4)
Operating leases	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	744	–	–	795	–	–	–	(100.0)
Property payments	–	31	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	4 851	8 390	5 073	6 879	6 879	7 373	5 892	11 666	12 191	(20.1)
Training and development	1 964	–	93	1 250	1 250	577	100	1 468	1 534	(82.7)
Operating payments	1 980	766	1 136	2 070	2 070	1 041	1 499	–	–	44.0
Venues and facilities	238	977	628	1 181	1 181	811	774	1 065	1 113	(4.6)
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest (Incl. interest on unitary payments (PPP))	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	–	–	–	–	–	–	–	–	–	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal bank accounts	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Departmental agencies (non-business entities)	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on products and production (pc)	–	–	–	–	–	–	–	–	–	
Other transfers to public corporations	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on products and production (pe)	–	–	–	–	–	–	–	–	–	
Other transfers to private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	2 839	985	253	3 000	3 000	3 000	1 999	1 873	1 957	(33.4)
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	2 839	985	253	3 000	3 000	3 000	1 999	1 873	1 957	(33.4)
Transport equipment	2 839	985	253	3 000	3 000	3 000	1 999	1 384	1 446	(33.4)
Other machinery and equipment	–	–	–	–	–	–	–	489	511	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	–	–	–	–	–	–	–	–	–	
Total economic classification	47 349	46 653	44 685	46 020	46 020	46 020	48 109	50 310	52 573	4.5

Table B.2: Payments and estimates by economic classification: Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	36,904	6,263	12,660	26,721	29,628	29,628	26,509	40,345	42,981	(10.5)
Compensation of employees	32,948	3,816	2,461	5,307	5,307	5,171	4,350	4,914	5,135	(15.9)
Salaries and wages	32,874	3,655	2,518	5,042	5,042	5,171	4,072	4,623	4,831	(21.3)
Social contributions	74	161	-57	265	265	-	278	291	304	
Goods and services	3,956	2,447	10,199	21,414	24,321	24,457	22,159	35,431	37,846	(9.4)
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	-	-	-	-	-	-	-	-	-	
Audit costs: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	-	-	113	113	113	450	-	-	298.2
Communication (G&S)	-	-	-	-	-	-	108	-	-	
Computer services	-	-	25	-	-	-	-	-	-	
Consultants: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning services	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Legal services (G&S)	-	-	-	-	-	-	-	-	-	
Science and technological services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support/outourced services	-	-	48	-	-	-	-	-	-	
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	208	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	-	-	-	48	48	48	-	-	-	(100.0)
Consumables: Stationery, printing and office supplies	-	-	97	-	-	-	91	-	-	
Operating leases	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Property payments	3,505	2,135	9,709	20,719	20,719	23,626	20,617	34,650	37,030	(12.7)
Transport provided: Departmental activity	-	-	-	-	2,907	-	-	-	-	
Travel and subsistence	376	312	320	422	422	558	505	756	790	(9.5)
Training and development	-	-	-	-	-	-	180	-	-	
Operating payments	75	-	-	-	-	-	-	25	26	
Venues and facilities	-	-	-	112	112	112	-	-	-	(100.0)
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest (incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	360,872	182,555	193,222	242,267	242,267	242,267	303,335	317,894	332,199	25.2
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	360,872	182,555	193,222	242,267	242,267	242,267	303,335	317,894	332,199	25.2
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	725	-	-25	-	-	-	160	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	460	-	-25	-	-	-	160	-	-	
Transport equipment	-	-	339	-	-	-	160	-	-	
Other machinery and equipment	460	-	-364	-	-	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	265	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	398,501	188,818	205,857	268,988	271,895	271,895	330,004	358,239	375,180	21.4

Table B.2: Payments and estimates by economic classification: National School Nutrition Programme Conditional Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Current payments	34 445	33 442	57 581	44 983	46 510	46 481	40 502	27 824	29 077	(12.9)
Compensation of employees	29 195	26 593	35 774	25 225	25 225	25 227	26 225	24 520	25 624	4.0
Salaries and wages	28 055	26 564	35 724	23 351	23 351	25 147	24 264	22 471	23 483	(3.5)
Social contributions	1 140	29	50	1 874	1 874	80	1 961	2 049	2 141	2357.6
Goods and services	5 250	6 849	21 807	19 758	21 285	21 254	14 277	3 304	3 453	(32.8)
Administrative fees	-	-	-	490	490	490	-	-	-	(100.0)
Advertising	-	-	-	175	175	175	562	-	-	221.1
Minor assets	-	-	-	4 012	142	143	-	-	-	(100.0)
Audit costs: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	9	46	241	-	191	191	-	-	-	(100.0)
Communication (G&S)	248	279	612	564	864	862	487	48	50	(43.5)
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning services	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Legal services (G&S)	-	-	-	-	-	-	-	-	-	-
Science and technological services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-	-
Agency and support/outsourced services	-	-	5 152	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	3 043	3 948	4 599	4 800	7 625	7 595	6 000	2 969	3 103	(21.0)
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	19	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	-
Consumable supplies	64	-	-	-	-	-	15	-	-	-
Consumables: Stationery, printing and office supplies	327	199	200	690	845	845	583	84	88	(31.0)
Operating leases	-	-	1 500	1 500	1 500	984	1 500	113	118	52.4
Rental and hiring	-	-	-	-	-	517	-	-	-	(100.0)
Property payments	-	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	1 540	2 377	4 445	5 062	5 152	5 151	3 680	90	94	(28.6)
Training and development	-	-	-	-	523	523	-	-	-	(100.0)
Operating payments	-	-	4 958	2 365	2 365	2 365	1 200	-	-	(49.3)
Venues and facilities	-	-	100	100	1 413	1 413	250	-	-	(82.3)
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest (incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	1 402 480	1 461 099	1 586 528	1 691 635	1 691 635	1 691 636	1 785 873	1 856 758	1 940 689	5.6
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal bank accounts	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies (non-business entities)	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	-	-
Other transfers to public corporations	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	-
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	1 402 480	1 461 099	1 586 528	1 691 635	1 691 635	1 691 636	1 785 873	1 856 758	1 940 689	5.6
Households	-	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	927	913	1 512	1 080	1 933	1 961	1 800	-	-	(8.2)
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	927	913	1 512	1 080	1 933	1 961	1 800	-	-	(8.2)
Transport equipment	927	291	1 512	1 080	1 933	1 961	1 800	-	-	(8.2)
Other machinery and equipment	-	622	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 437 852	1 495 454	1 645 621	1 737 698	1 740 078	1 740 078	1 828 175	1 884 582	1 969 766	5.1

Table B5: Payments of infrastructure by category (Project List)

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates		
					Date: start	Date: finish					2025/26	2026/27	2027/28	
1. Maintenance and Repairs														
Primary	P9013432 DR BEYERS NAUDE	Stage 4: Design Documentation	Buffalo City	Buffalo City	04/Jan/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 180	-	-	497	-	-
Secondary	P9006468 WESTVILLE SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 665	-	-	-	-	1 655
Primary	P9006428 MISSIONVALE (UCC) PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 610	-	-	-	-	2 222
Primary	P9006389 EMPUMALANGA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	-	-	-	1 946
Combined School	P9005799 DIKENI JUNIOR PRIMARY SCHOOL (DIS)	Stage 6: Handover	Amathole	Amahlathi	01/Apr/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 638	1 880	-	29	-	-
Combined School	P9015048 MT FLETCHER VILLAGE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Oct/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	212	200	21	-	-
Primary	P9013642 NOMVUME JUNIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Nov/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	80 000	-	519	1 768	-	-
Micro Secondary School	P9015429 JOUBERTINA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Kou-Kamma	01/Apr/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	690	-	-	-
Secondary	P9010983 MVENYANE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 050	-	-	442	-	-
Secondary	P9014722 ENGCOCO VILLAGE SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	31/Mar/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-	-
Primary	P9013320 STUTTERHEIM HIGH SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Mar/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	995	-	-	-
Secondary	P0004447 QUEENSTOWN GIRLS HIGH SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	25/Feb/24	30/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	970	-	100	-	-	-
Special School	P9009719 KHANYISA SPECIAL SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	30/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 446	-	-	652	-	-
Primary	P9015253 SIYAZAMA PRE-SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	984	-	3 000	-	-	-
Secondary	P9007002 MIDDELBURG HIGH SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	880	-	-	370	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9015260 REARABETSWE PRE-SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	967	-	850	-	-
Office Accomodation	P9011547 DOE EDUCATION SUPPORT PROGRAMMES	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Mar/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	860	-	-	362	-
Combined School	P9013654 ALGOA PARK (QHAYIYA) - TDC	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	850	-	-	358	-
Secondary	P9007279 IKWEZI LOKUSA SPECIAL SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	03/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 301	10 360	121	-	-
Primary	P9015263 ELUXOLWENI PRE-SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	753	-	840	-	-
Primary	P9015268 BUBBLE BEKKIES DAY CARE CENTRE	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	645	-	780	-	-
Secondary	P9013331 HOERSKOOL JANSENVILLE	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	1 655	8 704	1 124
Secondary	P9011598 HOERSKOOL NICO MALAN	Stage 4: Design Documentation	Sarah Baartman	Kouga	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 050	-	1 050	-	-
Primary	P9015271 LUYOLO EDUCARE	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/24	31/Mar/27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	463	-	250	-	-
Primary	P9015258 ZANOKHANYO NTLABENI PRE-SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umzimvubu	20/Feb/23	31/Mar/27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	-	-	850	-	-
Secondary	P9013395 HOERSKOOL PAUL SAUER	Stage 4: Design Documentation	Sarah Baartman	Kou-Kamma	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	900	-	-	400	-
Secondary	P9006441 PATERSON HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 266	1 270	-	-	1 925
Primary	P9006431 MZIMHLOPHE PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 933	65	-	-	1 324
Primary	P9006212 LOVEDALE PRIMARY SCHOOL (DIS)	Stage 5: Works	Amathole	Amahlathi	01/Apr/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 325	2 450	-	90	-
Conditional Assessment	P9004876 VUKUHAMBE SPECIAL SCHOOL (DIS)	Stage 6: Handover	Buffalo City	Buffalo City	17/Feb/11	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 926	3 362	1 374	-	-
Secondary	P9008211 WILLOWMORE SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	3 491	15	-
Office Accommodation	P9013318 COFIMVABA CMC	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	20/Feb/23	31/Mar/27	Education Infrastructure	Programme 6 - Infrastructure	1 279	-	-	538	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	GENERATOR						Grant	Development					
Conditional Assessment	P9006434 NDZONDELELO HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 547	-	-	-	2 445
Secondary	P9007030 STRELITZIA HIGH SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200		1 200	-	-
Combined School	P9015262 NOLUKHANYO	Stage 5: Works	Amathole	Mnquma	01/Apr/24	31/Mar/27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	728	-	399	-	-
Secondary	P9010378 CLARKEBURY AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/24	30/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 160	-	-	488	-
Mega Secondary School	P9007135 GRAEME COLLEGE	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 160	-	1 160	-	-
Secondary	P0004450 HOERSKOOL VOLKSKOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 150	-	1 150	-	-
Secondary	P9009886 TANDANANI SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/May/24	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	-	1 419	20 862	3 894
Secondary	P9013321 BURGERSDORP HIGH SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	900	-	900	-	-
Secondary	P9013367 ST JOHNS COLLEGE	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	3 470	-	589	-
Primary	P9006372 ASHTON GONTSHI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Mar/26	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	-	-	1 226
Secondary	P9015277 CLARKEBURY AGRICULTURAL SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01/Apr/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	1 008	935	-	-
Secondary	P9015306 VULAMAZIBUKO SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/May/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 900	-	3 402	262	-
Primary	P9013317 NDINOMNTU PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	86	-	-
Combined School	P9015010 EZIZITYANENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	18	557	-	-
Secondary	P9015308 GLEN ADELAIDE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	470	-	-
Primary	P9014865 ESITOFINI PRIMARY	Stage 5: Works	Alfred Nzo	Mbizana	01/May/24	31/Mar/26	Education Infrastructure	Programme 6 - Infrastructure	5 000	-	263	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SCHOOL						Grant	Development					
Secondary	P9010504 BYLETT'S COMBINED SCHOOL	Stage 4: Design Documentation	Amathole	Great Kei	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	1 700	-	-
Secondary	P9010442 JEFFREYS BAY COMPREHENSIVE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Kouga	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	381	6 706	-
Secondary	P9011724 GILL COLLEGE	Stage 4: Design Documentation	Sarah Baartman	Blue Crane Route	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	930	-	-	391	-
Secondary	P9015079 NXEKO MTIKRAKRA SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	-	200	21	-
Secondary	P9009807 SPANDAU PUBLIC SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	1 491	11 763	1 519
Primary	P9006451 SANCTOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 154	-	-	-	1 880
Secondary	P9015290 ZWELANDILE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Intsika Yethu	01/Apr/22	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	510	-	42	-
Primary	P9015455 Thabo Mbeki Pre-school	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	ECD Infrastructure Component	Programme 5 - Early Childhood Development	39	-	484	-	-
Secondary	P9013343 NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	283	-	50	-	-
Secondary	P9005829 MOUNT ARTHUR GIRLS HIGH SCHOOL - Control Room	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	-	500	-	-
Secondary	P9010500 MOSA SIBI SENIOR SECONDARY SCHOOL - Sanitation	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 567	-	193	-	-
Secondary	P9015444 MICHAUSDAL SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 340	-	150	10 589	-
Combined School	P9008238 LINGELETHU FULL SERVICE	Stage 6: Handover	Amathole	Raymond Mhlaba	01/Apr/24	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 034	-	57	-	-
Special School	P9010476 FREEMANTLE AGRICULTURAL SCHOOL - Control room	Stage 5: Works	Chris Hani	Emalahleni	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	-	300	-	-
Secondary	P9006452 SANCTOR HIGH SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure	Programme 6 - Infrastructure	4 448	-	-	-	2 010

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
							Grant	Development					
Primary	P9015320 ECD MASS REGISTRATION PROGRAMME	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	30/Mar/28	ECD Infrastructure Component	Programme 5 - Early Childhood Development	14 292	-	4 766	-	-
Special School	P9009756 LINGOMSO LETHU SPECIAL SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 275	-	2 275	-	-
Secondary	P9006738 INDWE HIGH SCHOOL - Water	Stage 7: Close out	Chris Hani	Emalahleni	19/Jun/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 398	1 473	204	-	-
Large Primary School	P9006435 NEWELL PUBLIC HIGH SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	-	-	-	1 355
Secondary	P9006449 SAKHISIZWE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/May/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 666	-	-	-	1 656
Secondary	P9015452 JONGINTABA SENIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	964	-	1 995	5 891	-
Secondary	P9015315 JOHNSON NQONQOZA SENIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	411	-	476	-	-
Secondary	P9005819 JAMES JOLOBE SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 000	-	1 153	9 104	388
Primary	P9015409 J N TULWANA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 411	-	1 562	7	-
Combined School	P9005822 ITHEMBELIHLE COMPREHENSIVE SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	327	-	369	-	-
Primary	P9015411 ILINGE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	461	-	621	-	-
Secondary	P9005825 IKHWEZI LOKUSA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mqijima	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 449	-	3 751	911	-
Secondary	P9015449 HUMANSDORP HIGH SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	979	-	979	-	-
Special School	P9011652 ZAMOKUHLE SPECIAL SCHOOL - Fire	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 100	-	756	389	-
Primary	P9015348 WINTERBERG PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 000	-	1 000	7 417	2 479

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9010668 MATANE SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Port St Johns	04/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 320	-	4 705	487	-
Primary	P9009751 ELMORE PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 831	-	2 141	9	-
Primary	P9013329 ELMOR PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 809	-	1 355	-	-
Special School	P9011594 FREEMANTLE AGRICULTURAL SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	510	-	510	-	-
Primary	P9009615 FERNWOOD PARK PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 653	-	5 076	22	-
Office Accomodation	P9015446 ETHEL VALENTINE BUILDING AND DUGMORE HOUSE BUILDING	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	486	-	486	-	-
Secondary	P9005828 ABERDEEN FULL SERVICE SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	812	-	981	-	-
Secondary	P9015439 ABERDEEN FULL SERVICE SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 466	-	150	10 589	-
Primary	P9005013 BAYVIEW PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 051	-	4 495	1 375	-
Primary	P9009843 MAFADOBO PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 353	-	5 223	1 259	-
Secondary	P9010662 LAERSKOOL WILLOWMORE	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 196	-	3 735	387	-
Secondary	P9015314 ALEXANDRIA HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	494	-	225	-	-
Primary	P0003037 B J MNYANDA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 329	-	1 439	6	-
Secondary	P9001345 BETHANIA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	842	-	988	-	-
Secondary	P9015440 CAREL DU TOIT HIGH SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 448	-	150	8 898	-
Secondary	P0003047 EBENEZER MAJOMBOZI HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 889	-	3 179	14	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P0003491 IKHWILI PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 705	-	5 054	21	-
Secondary	P9009625 LAERSKOOL ALBERTYN	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 334	-	2 573	11	-
Secondary	P9004968 KHUMBULANI HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 000	-	2 149	1 303	-
Primary	P9007138 KINGS MISSION PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	234	-	365	-	-
Secondary	P9009865 LEHANA'S PASS JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	521	-	504	52	-
Primary	P9015350 GREENVILLE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 879	-	3 500	1 319	-
Primary	P9015412 JAMES NDULULA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	422	-	589	-	-
Large Secondary School	P9006455 SISONKE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 044	-	-	-	1 830
Large Secondary School	P9006458 UITENHAGE SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 841	-	-	-	3 097
Primary	P0003046 BUFFALO METRO INNER CITY PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	369	-	448	-	-
Secondary	P9001264 ALEXANDRIA HIGH SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	494	-	508	-	-
Primary	P9015415 CARITAS PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	98	-	134	-	-
Secondary	P9010624 KHWEZI LOMSO COMPREHENSIVE SCHOOL	Stage 5: Works	Sarah Baartman	Sundays River Valley	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	807	-	-
Combined School	P9005348 BYLETT'S COMBINED SCHOOL - Water	Stage 5: Works	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 489	-	58	-	-
Combined School	P9011614 BYLETT'S COMBINED SCHOOL - Sanitation	Stage 5: Works	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 404	-	4 404	-	-
Secondary	P9015442 HOERSKOOL PAUL SAUER	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 324	-	150	2 114	-

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					Date: start	Date: finish					2025/26	2026/27	2027/28
Conditional Assessment	P9006438 NTLEMEZA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jun/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 950	490	400	702	-
Combined School	P9006783 NGANGELIZWE SENIOR SECONDARY SCHOOL - Water	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	24/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 702	994	138	-	-
Secondary	P9015441 HOERSKOOL McLACHLAN	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 735	-	150	6 074	-
Secondary	P9015447 MHLOBO JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mjijima	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	-	500	6 312	-
Primary	P9009637 MOREWAG PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	451	-	451	-	-
Secondary	P9015421 NCEMBU JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 600	-	3 960	410	-
Secondary	P9006794 SHAWBURY SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlontlo	24/Jun/16	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 054	963	10	-	-
Primary	P9011575 NEW GENERATIONS PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	937	-	1 040	4	-
Secondary	P9010647 NKQWILISO JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 844	-	3 244	993	-
Conditional Assessment	P9006813 ZAMOKUHLE SPECIAL SCHOOL - Water	Stage 6: Handover	Alfred Nzo	Mbizana	24/Jun/16	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 736	1 256	1 068	-	-
Secondary	P9015420 NKUNYANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	3 832	16	-
Primary	P9015418 NONTUTHUZELO PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	209	-	271	-	-
Combined School	P9007301 TSOLO SPECIAL SCHOOL - Water	Stage 6: Handover	O.R.Tambo	Mhlontlo	24/Jun/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 827	2 818	862	-	-
Secondary	P9005991 OTTO DU PLESSIS SENIOR SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 500	-	1 980	8	-
Primary	P9005095 PEFFERVILLE PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Jul/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 500	-	3 897	16	-
Combined School	P9007304 HEALDTOWN COMPREHENSIVE SCHOOL -	Stage 5: Works	Amathole	Raymond Mhlaba	19/Jun/05	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 616	9 671	162	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	Water												
Secondary	P9010514 PHANDULWAZI AGRICULTURAL HIGH SCHOOL - Water	Stage 5: Works	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 585	-	40	-	-
Primary	P9006376 B J MNYANDA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/22	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 947	-	-	-	1 786
Primary	P9005036 PHILLIP NIKIWE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 500	-	1 622	987	-
Secondary	P9015419 PHIRINTSU JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	-	796	82	-
Secondary	P9015423 QAQAMBA PUBLIC SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 840	-	3 164	13	-
Secondary	P9015417 QHEMEGHA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 682	-	1 849	8	-
Primary	P9006462 SWARTKOPS PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 406	-	-	-	1 542
Secondary	P9013137 SAKHISIZWE SENIOR SECONDARY SCHOOL -Phase II	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 881	-	20	-	-
Combined School	P9013108 MAJOLA JUNIOR SECONDARY SCHOOL (DIS)	Stage 4: Design Documentation	O.R.Tambo	Port St Johns	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	2 775	1 168	-
Primary	P9015414 SEYISI PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 963	-	2 070	9	-
Secondary	P9015424 SIYAZAKHA HIGH SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 151	-	2 343	10	-
Secondary	P9015450 SPANDAU PUBLIC SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	999	-	999	-	-
Primary	P9006464 VEZUBUHLE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 475	-	-	-	1 573
Combined School	P9007234 ST JOHNS COLLEGE	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	228	-	525	-	-
Office Accommodation	P9015301 STEVE TSHWETE COMPLEX	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	262	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Office Accommodation	P9005749 STEVE TSHWETE COMPLEX (EXAM CENTRE)	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	250	-	-
Primary	P9006465 WEST END PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 281	-	-	-	1 029
Large Secondary School	P9006466 ZANOLWAZI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 418	-	-	-	1 547
Office Accommodation	P9015331 STEVE TSHWETE COMPLEX (HEAD OFFICE)	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	250	-	-
Secondary	P9005765 STRELITZIA HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	191	-	255	-	-
Primary	P9005019 SWARTKOPS PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 500	-	1 512	919	-
Primary	P9011551 TEMBEKILE PRIMARY SCHOOL - Sanitation	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	288	1 010	-
Primary	P9015416 THABA-KHUBELU SENIOR PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 200	-	3 339	1 022	-
Primary	P9006470 VUKANIBANTU PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 626	-	-	-	1 641
Primary	P9008557 EMAFINI PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/16	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 115	4 907	3 215	-	-
Secondary	P9015410 BRANDWAG HS	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	947	-	-
Office Accommodation	P9008535 LEADERSHIP INSTITUTE (Mandla Makupula)	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	47	-	86	-	-
Secondary	P9006519 NCEDO SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 100	-	906	-	-
Office Accommodation	P9011542 LEADERSHIP INSTITUTE (MANDLA MAKUPULA)	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	277	-	-
Primary	P9010445 DANIEL PIENAAR TECHNICAL SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	1 800	-	-
Primary	P9006380 DE VOS MALAN PRIMARY SCHOOL	Stage 1: Initiation/ Pre-	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/28	Education Infrastructure	Programme 6 - Infrastructure	1 800	-	-	-	1 298

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
		feasibility					Grant	Development					
Primary	P9009632 MOLEFE SENIOR PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	861	-	-
Special School	P9006387 DOWER PRACTISING SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	-	-	-	1 517
Primary	P9015291 METELE PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	31/Mar/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	1 008	35	-	-
Secondary	P9008228 NGUBEZULU SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Port St Johns	01/Apr/24	04/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 615	523	58	-	-
Secondary	P9003567 IKHWEZI LOMSO COMPREHENSIVE SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 850	1 346	181	-	-
Secondary	P9011602 BLYTHSWOOD HIGH SCHOOL - Sanitation	Stage 6: Handover	Amathole	Mnquma	24/Jun/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 612	2 807	65	535	-
Secondary	P9008287 CHATTY SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 304	-	-	-	2 401
Primary	P9006397 K K NCWANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	-	-	1 625
Boarding School	P9007298 FREEMANTLE AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	26/Oct/18	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 532	1 208	1 350	614	-
Secondary	P9013280 KUYGA PUBLIC JUNIOR SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/24	11/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	-	407	-	-
Condition Assessment	P9006756 LAERSKOOL UNIE - Water	Stage 6: Handover	Joe Gqabi	Walter Sisulu	24/Jun/16	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 576	4 123	150	-	-
Combined School	P9007287 ST MATHEWS JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Matatiele	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 947	1 766	10	421	4 526
Secondary	P9011620 FREEMANTLE AGRICULTURAL SCHOOL - Sanitation	Stage 6: Handover	Chris Hani	Emalahleni	04/Feb/04	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 018	6 175	872	288	-
Primary	P9009782 THOBOSHANA FARM SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	09/Feb/18	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 515	191	2	-	-
Secondary	P9006516 ZWELANDILE SENIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Intsika Yethu	01/Apr/21	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	510	949	9 857	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9006402 IMBASA PUBLIC PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 322	-	-	-	1 051
Combined School	P9010382 BETHEL JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Jun/18	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 407	291	77	-	-
Secondary	P9015451 AEROVILLE SECONDARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	370	-	370	-	-
Special School	P9009926 SIVE SPECIAL SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Nov/18	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 384	6 473	116	-	-
Conditional Assessment	P9013639 DOE DISASTER PACKAGED (DIS)	Stage 4: Design Documentation	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	240 000	255 285	-	6 312	6 789
Combined School	P9005802 ESIKWAYINI JS SCHOOL (DIS)	Stage 7: Close out	O.R.Tambo	Mhlontlo	01/Apr/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 527	970	-	21	-
Secondary	P9006436 NKULULEKO PUBLIC SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	11/Feb/14	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 899	2 563	-	-	2 035
Secondary	P9006249 JONGILANGA HIGH SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	1 706	7	-
Secondary	P9006539 AW OPERATIONS & MAINTENANCE - (2023-2024)	Stage 5: Works	Alfred Nzo	Mbizana	01/Apr/15	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77 624	49 527	3 168	-	-
Primary	P9013327 WALMER WEST PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	-	-	84	22
Conditional Assessment	P9005824 GWEBINKUNDLA JUNIOR SECONDARY SCHOOL (DIS)	Stage 7: Close out	Amathole	Mbhashe	01/Sep/18	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 397	8	-	97	-
Primary	P9006344 TYUTYU PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Nov/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 762	544	-	42	-
Primary	P9005818 GANDA PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	31/Mar/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	884	1 127	-	30	-
Special School	P9007292 EFATA SPECIAL SCHOOL - Water	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	24/Jun/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 525	7 935	167	-	-
Secondary	P9009783 NCAPAI JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Umzimvubu	01/Apr/15	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 985	590	251	-	-
Conditional Assessment	P9005990 MBIZANA DISTRICT	Stage 3: Design Development	Alfred Nzo	Mbizana	01/Apr/19	31/Mar/29	Education Infrastructure	Programme 6 - Infrastructure	125 107	7 437	100	6 312	11 316

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	OFFICE						Grant	Development					
Primary	P9006377 BEN NYATI PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	-	-	1 802
Secondary	P9009652 ZANYENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01/Apr/25	30/May/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	2 605	797	-
Secondary	P9009859 PHANDULWAZI AGRIC HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	28/Apr/15	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	378	319	1 100	-	-
Secondary	P9015443 HUMANSDORP SENIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Kouga	01/Apr/17	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 592	1 391	150	7 770	-
Secondary	P9006800 IZIBANZINI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/20	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	210	-	10	-	-
Secondary	P9006742 JONGILE NOMPONDO SECONDARY SCHOOL - Water	Stage 5: Works	Amathole	Amahlathi	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 350	4 357	118	-	-
Large Primary School	P9010981 CRADOCK HIGH	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	01/Mar/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	800	-	-	337	-
Combined School	P9006456 ST ALBANS JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/15	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 299	-7	-	-	1 138
Primary	P9006370 ALPHA PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 648	1 790	-	-	1 648
Primary	P9015349 STEPHEN MAZUNGULA SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 668	-	1 000	7 120	2 391
Secondary	P0002083 L M MALGAS SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mbhashe	09/Aug/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 626	228	-	1 323	1 935
Primary	P9015407 WILLOWMORE SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	17/May/25	01/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	994	5 228	994	-	-
Secondary	P9006425 MCCARTHY COMPREHENSIVE SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 175	7 222	-	-	4 153
Primary	P9010930 NGQWARA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Amahlathi	11/Oct/19	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 492	2 359	168	-	-
Condition Assessment	P9006365 ABRAHAM LEVY PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/20	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 760	-	-	-	793

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Condition Assessment	P9006440 PARKSIDE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/20	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 266	-	-	-	1 239
Conditional Assessment	P9006417 kwaNOXOLO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/20	30/Jun/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 472	-	-	-	1 115
Conditional Assessment	P9006400 HELENVALE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/20	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 413	-	-	-	1 995
Primary	P9006373 ASTRA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 686	356	-	-	410
Secondary	P9009780 ST MARKS PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Umzimvubu	16/Jan/14	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	876	807	153	-	-
Primary	P9013160 SIVIWE PRIMARY SCHOOL (DIS)	Stage 5: Works	Buffalo City	Buffalo City	09/May/15	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 000	1 739	6 379	369	-
Conditional Assessment	P9015305 KUYASA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Intsika Yethu	21/Feb/18	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	269	3 706	357	-	-
Primary	P9006366 ARCADIA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 833	43	-	-	1 735
Combined School	P9013173 XOLOBENI JUNIOR SECONDARY SCHOOL (DIS)	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 133	596	15	-	-
Conditional Assessment	P9010383 MKAMBATI JUNIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12	-	-	15	-
Secondary	P9015422 UVIWE SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	312	-	387	-	-
Office Accommodation	P9015332 LEADERSHIP INSTITUTE (MANDLA MAKHUPHULA)	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	-	250	-	-
Primary	P9011736 UMTATA HIGH SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	354	-	-	379	-
Primary	P9009785 J A NCACA PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Inxuba Yethemba	01/Apr/21	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	430	-	120	210	-
Secondary	P9015317 UPPER MTINGWEVU JUNIOR SECOND	Stage 5: Works	Chris Hani	Enoch Mgiijima	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 511	-	3 575	1 094	-
Primary	P9011591 NOBANTU JUNIOR PRIMARY SCHOOL (DIS)	Stage 6: Handover	Buffalo City	Buffalo City	01/Jul/20	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 467	12 180	3 519	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9004748 MANZANA SENIOR SECONDARY SCHOOL (DIS)	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Jul/20	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 109	974	823	-	-
Office Accomodation	P9015015 LEADERSHIP INSTITUTE (Algoa)	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	-	246	-	-
Secondary	P9015445 BISHO FULL SERVICE SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	150	295	-
Primary	P9005949 JEAN MASALA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Amathole	Amahlathi	01/Dec/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	884	964	-	40	-
Secondary	P9013174 MBODLENI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umzimvubu	01/Dec/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	534	0	-	34	-
Combined School	P9006439 NXANELWIMFUNDO INTERMEDIATE SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 552	1 130	-	-	2 513
Secondary	P9008650 LOWER SITOLENI PRIMARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Engcobo	01/Oct/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 000	2 304	749	4 844	-
Secondary	P9009660 MORULANE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	04/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 725	-	7 141	30	-
Primary	P9015090 R H GODLO SENIOR PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 046	964	200	21	-
Combined School	P9008421 MLAMLI JUNIOR SECONDARY SCHOOL (DIS)	Stage 6: Handover	O.R.Tambo	Nyandeni	31/Mar/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 418	86	45	-	-
Combined School	P9013144 DLUKULWANA JUNIOR SECONDARY SCHOOL (DIS)	Stage 6: Handover	O.R.Tambo	Nyandeni	01/Apr/21	30/Nov/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 392	487	-	42	-
Secondary	P9013112 WAYO JUNIOR SECONDARY SCHOOL (DIS)	Stage 6: Handover	Chris Hani	Enoch Mgijima	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 853	3 091	199	-	-
Secondary	P9013158 MCOBOLOLO SENIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Engcobo	01/Apr/21	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 238	2 891	5 054	306	-
Primary	P9013127 GOBIZIZWE SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Port St Johns	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	426	2 296	-	8	-
Primary	P9013169 GOTYIBENI PRIMARY SCHOOL (DIS)	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 501	4 545	191	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9013162 THEMBELIHLE SENIOR PRIMARY SCHOOL (DIS)	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	966	-	1 250	947	-
Combined School	P9013109 LUNDZWANA JUNIOR SECONDARY SCHOOL (DIS)	Stage 6: Handover	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	279	-	200	-	-
Combined School	P9013168 MANGUKWANA JUNIOR SECONDARY SCHOOL (DIS)	Stage 7: Close out	O.R.Tambo	Nyandeni	04/Jan/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 445	275	135	-	-
Primary	P9013110 MNGCELENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	407	-	1 475	4 128	-
Secondary	P9013163 MTSHABE JUNIOR SECONDARY SCHOOL (DIS)	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	380	400	1 000	842	-
Secondary	P9005830 IMINGCANGATHELO HIGH SCHOOL (DIS)	Stage 6: Handover	Amathole	Amahlathi	01/Dec/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 184	686	-	33	-
Secondary	P9007048 JABAVU HIGH SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01/Apr/21	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 430	6 116	712	-	-
Primary	P0001722 KAMDEBO PRIMARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	20/Mar/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	30 851	11 509	521	-	-
Medium Secondary School	P9007307 MAKAULA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umzimvubu	09/Jun/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 134	174	525	267	-
Primary	P9008939 TRANSWILGER PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	824	599	834	-	-
Secondary	P9009851 TINARA SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	307	-	389	-	-
Secondary	P0004467 HOeRSKOOL GRENS	Stage 4: Design Documentation	Joe Gqabi	Walter Sisulu	01/Oct/23	30/Apr/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	824	-	-	400	-
Condition Assessment	P9007448 AW EMERGENCY	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 521	-	210	-	-
Boarding School	P9013326 BUFFALO CITY DISTRICT OFFICE - (Rubusana) - Generator	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 773	-4 755	1 773	-	-
Primary	P9015272 NKANUNU PRE SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	-	2 281	3 000	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9005801 ESIKOBENI PRIMARY JUNIOR SCHOOL (DIS)	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Dec/20	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 937	572	118	-	-
Secondary	P9011616 CLARKEBURY AGRICULTURAL SCHOOL - Sanitation	Stage 6: Handover	Chris Hani	Engcobo	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	26 915	2 797	624	-	-
Secondary	P9011631 MAKAULA SENIOR SECONDARY SCHOOL - Sanitation (Hostel)	Stage 4: Design Documentation	Alfred Nzo	Umzimvubu	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 650	-	8 356	2 256	-
Combined School	P9014924 NONESI PUBLIC SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	-	527	-
Secondary	P9006791 NYANGA SENIOR SECONDARY SCHOOL - Water	Stage 6: Handover	Chris Hani	Engcobo	01/Apr/21	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 197	2 907	298	-	-
Secondary	P9011630 LA-GRANGE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 717	2 494	128	-	-
Secondary	P9006781 NDAMASE SENIOR SECONDARY SCHOOL - Water	Stage 7: Close out	O.R.Tambo	Nyandeni	01/Apr/21	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 958	3 540	26	-	-
Combined School	P9009781 EDWARD ZIBI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Elundini	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 787	-	124	476	-
Secondary	P9011643 PHANDULWAZI AGRICULTURAL HIGH SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 451	3 776	1 619	-	-
Secondary	P9011647 ST MATTHEWS HIGH SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 020	3 263	708	-	-
Secondary	P9011645 SHAWBURY SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 378	4 001	886	-	-
Secondary	P9011641 NYANGA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 961	3 087	503	-	-
Secondary	P9011634 MOUNT ARTHUR GIRLS HIGH SCHOOL - Sanitation	Stage 5: Works	Chris Hani	Emalahleni	01/Apr/21	30/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 651	1 105	1 087	-	-
Secondary	P9011636 NDAMASE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 930	1 221	14 162	-	-
Secondary	P9011655 MAKAULA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umzimvubu	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 803	-	3 415	422	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9015004 DININKOSI JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	31/Mar/19	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	89	522	-
Primary	P9015027 MAKANA PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	31/Mar/19	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	824	1 310	2 060	-	-
Secondary	P9011702 SHAWBURY SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlontlo	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 615	-	2 550	255	-
Primary	P9005817 FORT BEAUFORT PRIMARY SCHOOL (DIS)	Stage 5: Works	Amathole	Amahlathi	01/Dec/21	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	884	1 924	1 152	-	-
Secondary	P9011703 ST MATTHEWS HIGH SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 527	-	2	-	-
Secondary	P9011701 MOUNT ARTHUR GIRLS HIGH SCHOOL	Stage 5: Works	Chris Hani	Emalahleni	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 800	-	2 115	631	-
Primary	P9005367 PEFFERVILLE PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 391	4 631	173	-	-
Combined School	P9005886 EMERGENCY TOILETS	Stage 4: Design Documentation	Amathole	Amahlathi	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 600	2 020	-	1 052	1 358
Primary	P9013442 MZAMOMHLE ECD / WHITTLESEA	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	1 700	894	1 200	-	-
Combined School	P9014932 EMAJWARENI PUBLIC SCHOOL (DIS)	Stage 3: Design Development	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	88	561	-
Secondary	P9015017 MOLTENO HIGH SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	1 614	14 468	3 489
Special School	P9011650 TSOLO SPECIAL SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 242	1 870	3 488	-	-
Secondary	P9015003 FLAGSTAFF SENIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	O.R.Tambo	Ingguzu Hill	31/Mar/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	296	88	808	-
Primary	P9014931 GRIFFITHS SENIOR PRIMARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Engcobo	31/Mar/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	28	1 228	446	-
Primary	P9014866 Luzuko Pre-school	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	503	-	843	-	-
Secondary	P9014859 GWEBINDLALA SENIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Enoch Mgijima	31/Mar/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	151	1 257	454	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9015002 HLAMVANA JUNIOR SECONDARY SCHOOL (DIS)	Stage 6: Handover	O.R.Tambo	Port St Johns	31/Mar/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	3 094	229	-	-
Primary	P9014930 KHASHULE PRIMARY SCHOOL (DIS)	Stage 5: Works	Alfred Nzo	Matatiele	31/Mar/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	3 004	1 101	415	-
Secondary	P9014858 KwaKOMANI SECONDARY SCHOOL (DIS)	Stage 6: Handover	Chris Hani	Enoch Mgijima	31/Mar/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	2 772	211	-	-
Primary	P9014929 LUKHANYO PRIMARY SCHOOL (DIS)	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	31/Mar/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	104	473	-
Secondary	P9015001 LUVUYO LERUMO HIGH SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	31/Mar/22	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	86	416	-
Combined School	P9014857 MPENDULO PUBLIC PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	31/Mar/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	90	508	-
Secondary	P9014928 NDLOVAYIPHATHWA SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	31/Mar/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	91	484	-
Small Secondary School	P9014856 NJIVENI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	31/Mar/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	90	509	-
Secondary	P9014999 NKOZO JUNIOR SECONDARY SCHOOL (DIS)	Stage 6: Handover	Chris Hani	Enoch Mgijima	31/Mar/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	158	1 838	-	-
Primary	P9014927 POPLAR GROVE JUNIOR PRIMARY SCHOOL (DIS)	Stage 6: Handover	Buffalo City	Buffalo City	31/Mar/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	886	473	-	-
Small Secondary School	P9014855 QAKA JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	31/Mar/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	88	526	-
Primary	P9014998 QOKOLWENI PRIMARY SCHOOL (DIS)	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	31/Mar/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	35 761	1 847	-	-
Primary	P9014926 TSHANTSHALA SENIOR PRIMARY SCHOOL (DIS)	Stage 5: Works	O.R.Tambo	Port St Johns	31/Mar/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	197	1 670	-	-
Secondary	P9014854 TUNGWENI JUNIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	O.R.Tambo	Mhlontlo	31/Mar/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	45	1 166	447	-
Secondary	P9014997 TYONGWANA SENIOR PRIMARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Port St Johns	31/Mar/22	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	87	503	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Combined School	P9014925 UGIE - MACLEAR CMC	Stage 3: Design Development	Joe Gqabi	Elundini	31/Mar/22	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	65	356	-
Secondary	P9014853 VAN COLLER PUBLIC SCHOOL (DIS)	Stage 6: Handover	Chris Hani	Enoch Mgijima	31/Mar/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	901	190	-	-
Large Primary School	P9014996 VUKANI SENIOR PRIMARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	31/Mar/22	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	88	501	-
Special School	P9011639 NOMPUMALANGA SPECIAL SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01/Apr/21	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	463	-	465	-	-
Special School	P9007124 NOMPUMALANGA SPECIAL SCHOOL - Elevated Tank	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	-	499	-	-
Secondary	P9011731 NYANGA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	448	3 000	-	412	-
Secondary	P9007303 THUBALETHU SECONDARY SCHOOL - Water	Stage 5: Works	Amathole	Raymond Mhlaba	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 962	1 061	40	-	-
Special School	P9007294 ST THOMAS SPECIAL SCHOOL -Water	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	204	1 399	130	-	-
Combined School	P9015276 DOE MINOR SCHOOL MAINTENANCE	Stage 5: Works	Chris Hani	Enoch Mgijima	31/Mar/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	106 491	2 961	2 000	9 860	-
Combined School	P9014871 COZA JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Nyandeni	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	-	-	42	-
Secondary	P9013452 Vukuzakhe DCC	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01/Apr/23	30/Apr/28	ECD Infrastructure Component	Programme 5 - Early Childhood Development	482	-	782	-	-
Primary	P9013449 Sophakama Educare	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/23	30/Apr/28	ECD Infrastructure Component	Programme 5 - Early Childhood Development	500	807	510	-	-
Primary	P9013444 NESKUIKENS EDUCARE CENTRE	Stage 4: Design Documentation	Sarah Baartman	Sundays River Valley	01/Apr/23	31/Mar/26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	500	-	621	-	-
Secondary	P9014790 KHORONG SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9014791 KHUTLISO DANIELS SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	410	1 805	-	-
Secondary	P9014792 KHWEZI LOMSO COMPREHENSIVE SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	420	-	84	22

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9014793 KING NDLOVUYEZWE NDAMASE SPECIAL SCHOOL	Stage 5: Works	Amathole	Amahlathi	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014794 VUTHONDABA FULL SERVICE SCHOOL (Replaced Kuyasa SSS)	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	473	1 668	-	-
Secondary	P9014795 KwaKOMANI SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9014796 kwaNTIKA SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Combined School	P9014797 L M SILINGELA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014798 LAERSKOOL EXCELSIOR	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9014799 LAERSKOOL SOMERSET'S GIFT	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 155	1 052	-	-
Secondary	P9014800 LANGA SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014801 LANGELETHU JUNIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	539	1 251	-	-
Secondary	P9015018 LONWABO SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	19	200	21	-
Secondary	P9015019 SIVUMELENE SENIOR SECONDARY SCHOOL (Replaced Lower Blinkwater PS)	Stage 3: Design Development	Buffalo City	Buffalo City	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	7	-
Office Accommodation	P9015045 LUBALASI DISTRICT OFFICE	Stage 5: Works	Alfred Nzo	Umzimvubu	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Combined School	P9015020 KAREEDOUW JUNIOR SECONDARY SCHOOL (Replaced Lukhanyiso JSS)	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	502	2 401	-	-
Combined School	P9015021 LUNDI PUBLIC JUNIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Combined School	P9015023 LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9008475 PHUMELELANI SENIOR PRIMARY SCHOOL (DIS)	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	163	132	-	-
Primary	P9015025 MACHIU PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015026 MACLEAR HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9013139 UPPER TABASE PRIMARY SCHOOL (DIS)	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	-	33	-	-
Secondary	P9015028 MALCOMESS SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Special School	P9011618 EFATA SPECIAL SCHOOL - Sanitation	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 747	9 842	914	-	-
Primary	P9015029 MALETSWAI PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015030 MALIKHANYE SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9011633 MASIBULELE PUBLIC SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 659	-	2	-	-
Combined School	P9015031 MALUTI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9015032 MANDELA PARK JUNIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9007001 MAQOMA PRIMARY SCHOOL (DIS)	Stage 5: Works	Amathole	Raymond Mhlaba	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	2 267	3 832	276	-
Secondary	P9014645 AD TSHAYINGCA SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9015034 MARUPING PUBLIC SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9007153 QUMBU TECHNICAL SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Walter Sisulu	01/Apr/23	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	-	150	-	-
Combined School	P9015035 MASAKANE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9015036 KHANYOLWETHU SENIOR SECONDARY (Replaced Masijongane JPS)	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	109	1 468	-	-
Secondary	P9015038 MASIKHUTHALE PUBLIC SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014646 ALEXANDRIA HIGH SCHOOL	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 728	2 276	-	-
Primary	P9015039 MASONWABE PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015040 MATATIELE PUBLIC PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9014648 ALPHA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9014649 HANKEY SENIOR SECONDARY SCHOOL (Replaced Amazizi SSS)	Stage 5: Works	Amathole	Amahlathi	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	509	1 695	-	-
Secondary	P9015042 MOLEFE SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9014650 GEORGE DICKERSON PRIMARY SCHOOL (Replaced ANDREW MOYAKHE CENTRE OF ACADEMIC)	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	2 153	2 515	-	-
Primary	P9014668 ANNSHAW PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	5 264	1 618	-	-
Secondary	P9014946 ARCHIE MBOLEKWA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	378	1 389	-	-
Secondary	P9014670 ARCHIE VELILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 756	1 672	-	-
Primary	P9014671 BARKLEY EAST (DRC) PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014672 BURGERSDORP JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9014701 CALEY JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	768	926	-	-
Primary	P9015046 MPUMELELO PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014674 CEDARVILLE GIP	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014675 CEDARVILLE PUBLIC SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	37	200	21	-
Secondary	P9014676 CLARKEBURY AGRICULTURAL SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9014705 COEGA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9015050 MZIMHLOPHE PUBLIC PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9014678 COLANA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umkhumbi	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Combined School	P9014679 COLDSTREAM JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 116	2 178	-	-
Combined School	P9015051 MZIMKHULU JUNIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9014680 COLLEEN GLEN FARM SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015053 NABILEYO SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Combined School	P9014681 CWEBENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9015054 NATHANIEL NYALUZA SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 100	1 353	-	-
Primary	P9014682 CWENGQWANA PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	157	993	-	-
Primary	P9015058 NCHAFATSO PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9015059 NDAMASE SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015060 NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015064 NOMONDE PUBLIC SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	19	-	84	22
Special School	P9015066 NOMPUMALANGA SPECIAL SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	31/Mar/23	31/Aug/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9015069 NONESI PUBLIC SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Combined School	P9015071 NONKQUBELA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9015070 HLUMANI SENIOR SECONDARY SCHOOL (Replaced Nonkqubela JPS)	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	167	1 735	-	-
Combined School	P9014683 KUYASA COMBINED SCHOOL (Replaced DAMBUZA PUBLIC PS)	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	896	2 498	-	-
Combined School	P9014684 DE LA RAY MKATSHWA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9014685 DR A W HABELGAARN PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9014686 DR PALLO JORDAN PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9014687 DRC PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-	-
Secondary	P9014688 E Z KABANE HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014689 EGQILI SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9014690 EKUPHUMLENI PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	112	223	461	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9014718 QIBIRA PRIMARY SCHOOL (Replaced Elliotdale Village JSS)SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	226	1 357	-	-
Primary	P9014719 ELUXOLWENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 318	952	-	-
Primary	P9014720 EMPUMALANGA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014721 EMQHAPHINI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	2 644	1 040	0	-
Primary	P9015061 ENGCOCO PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9014723 ETHEMBENI SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Combined School	P9014724 ETHRIDGE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014725 EXCELSIOR SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9014726 FIKIZOLO PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	547	1 302	-	-
Secondary	P9014727 FUNDA HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	0	200	21	-
Secondary	P9014728 FUNDANI HIGH SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	1 326	1 424	-	-
Office Accomodation	P9014729 GRAHAMSTOWN CMC	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 362	1 783	-	-
Primary	P9014768 QHAYIYALETHU INTERMEDIATE SCHOOL (Replaced GRASLAAGTE PS)	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	968	481	-	-
Primary	P9014769 GREENVILLE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 394	-	84	22
Secondary	P9014770 GREENVILLE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9014772 QUMBU CMC (Replaced Hechter Peterson High)	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	58	443	841	-
Combined School	P9014773 A V BUKANI PRIMARY SCHOOL (Replaced HENDRIK KANISE COMBINED)	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	826	670	-	-
Primary	P9014774 HERTZOG PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	119	161	335	-
Primary	P9014775 HILLVIEW PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Sakhisizwe	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014776 IKAMVA LESIZWE PUBLIC SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 545	1 044	1 841	-	-
Secondary	P9014993 IKHWEZI TECHNICAL SKILL CENTRE	Stage 5: Works	Chris Hani	Emalahleni	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9014994 IMFUNEKO YELITHA PS	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	141	229	448	-
Secondary	P9011653 FREEMANTLE AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Chris Hani	Emalahleni	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	134	-	3 879	14	-
Primary	P9014780 IMVISIWANO PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	3 872	850	-	-
Primary	P9014781 JOE SLOVO PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9014782 JOHN NOAH HIGH SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9014783 JOHNSON NQONQOZA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Sarah Baartman	Blue Crane Route	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 501	951	-	-
Secondary	P9014784 JONGILIZWE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9014785 K K NCWANA PUBLIC SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9014786 KAREEFONTEIN PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9014787 KENNERSLEY PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Special School	P9014788 KHANYA-NALEDI	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9014789 ISIBANE PRIMARY SCHOOL (Replaced KHAYAKHULU PS)	Stage 6: Handover	Sarah Baartman	Sundays River Valley	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	547	2 160	-	-
Primary	P9015075 NTABELANGA SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015076 NTLALO PUBLIC SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9015077 NTLEMEZA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015078 MOSES MABIDA SENIOR SECONDARY SCHOOL (Replaced NTSIKA SSS)	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	188	175	526	-
Secondary	P9015080 NYANGA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9015081 OVISTON PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015083 PELLRSRUS JUNIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 626	247	1 995	-	-
Primary	P9015084 PELOMOSA PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9015085 PENDLA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Combined School	P9015088 PORT ST JOHNS JUNIOR SECONDAY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	04/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9015089 QHAYIYA PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	31/Mar/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	2 471	1 161	-	-
Primary	P9006448 R H GODLO SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	-	1 379
Secondary	P9015091 REX MDEBUKA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9014870 MTENGWANE SENIOR SECONDARY	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/27	Education Infrastructure	Programme 6 - Infrastructure	2 545	-	150	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SCHOOL						Grant	Development					
Secondary	P9015093 SADA SENIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9015095 SANDISULWAZI HIGH SCHOOL	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	31/Mar/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 808	271	-	-
Primary	P9015096 SEAGULL PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015097 SHAWBURY SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015099 SIMPHIWE KHETHWA SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015100 PATENSIE AGRICULTURE SCHOOL (Replaced Siyakhula Finishing)	Stage 5: Works	Amathole	Amahlathi	31/Mar/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	956	1 136	-	-
Secondary	P9015101 SIZAMULWAZI PUBLIC SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9015103 SOLOMON MAHLANGU SENIOR SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Combined School	P9015104 SOUTHERNWOOD JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Combined School	P9015106 SPRINGSIDE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Combined School	P9015107 STEYNSBURG COMBINED SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015110 TEMBENI SENIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9015111 TEMBILIHLE PUBLIC PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9014647 ALEXANDRIA PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	31/Oct/22	31/Oct/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	1 648	803	-	-
Primary	P9015114 TRANSWILGER PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20	-	-	84	22

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9015115 TRIOMF PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9015116 TSOLO HIGH SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Office Accomodation	P9014873 TSOLO CMC OFFICE	Stage 5: Works	O.R.Tambo	Nyandeni	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	21	200	21	-
Secondary	P9015137 KLIPPLAAT SENIOR SECONDARY SCHOOL (Replaced Zwelitsha PS)	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	419	1 639	-	-
Special School	P9015117 TSOLO SPECIAL SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9015118 UGIE HIGH SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9015125 VULAMAZIBUKO PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/23	03/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	-	84	22
Secondary	P9015136 ZANOKHANYO SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9015120 USENATHI PUBLIC PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Special School	P9015134 ZAMOKUHLE SPECIAL SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Secondary	P9015121 VAN COLLER PUBLIC SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Primary	P9015122 VAN DER KEMP PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9015131 WHITTLESEA PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9015130 WALMER PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Special School	P9015124 VUKUZENZELE SPECIAL SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Combined School	P9015129 VUSUKHANYO PUBLIC JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9015128 VUMILE PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9006492 BUTTERWORTH HIGH SCHOOL	Stage 5: Works	Amathole	Mquma	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 000	1 411	4 063	8 415	-
Primary	P9015008 LILITHA EDUCARE CENTRE	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Mar/23	31/Mar/27	ECD Infrastructure Component	Programme 5 - Early Childhood Development	1 684	-	607	-	-
Primary	P9015005 Funulwazi Preschool	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Mar/23	31/Mar/26	ECD Infrastructure Component	Programme 5 - Early Childhood Development	525	-	835	-	-
Secondary	P9011621 FREEMANTLE AGRICULTURAL SCHOOL - Fire	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	01/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	-	500	-	-
Secondary	P9009889 MASIBAMBANE SENIOR SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Mar/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 545	-	463	-	-
Primary	P9006416 KRONEBERG PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 565	-	-	-	1 610
Office Accomodation	P9014872 LEADERSHIP INSTITUTE (Queenstown)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	-	279	-	-
Primary	P9004885 NOMPENDULO PRIMARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Intsika Yethu	01/Dec/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 377	2 657	721	-	-
Primary	P9006522 ATHENKOSI PRIMARY SCHOOL (DIS)	Stage 5: Works	Buffalo City	Buffalo City	01/Dec/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	4 333	2 086	-	-
Combined School	P9004601 BOTSABELO JUNIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	Joe Gqabi	Elundini	01/Dec/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 500	6 752	8 000	1 094	-
Primary	P9008715 LANGALIVELILE PRIMARY SCHOOL (DIS)	Stage 6: Handover	Amathole	Raymond Mhlaba	01/Dec/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	1 774	-	20	-
Primary	P9008717 LOWER GQAGA PRIMARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Engcobo	01/Dec/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	3 596	7 418	459	-
Secondary	P9008718 MAJALI TECHNICAL SENIOR SECONDARY SCHOOL (DIS)	Stage 6: Handover	O.R.Tambo	Port St Johns	01/Dec/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	6 256	4 138	-	-
Secondary	P9008727 QOKOLWENI SENIOR SECONDARY SCHOOL (DIS)	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Dec/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	4 419	200	-	-
Primary	P9015251 CHRIS HANI PUBLIC	Stage 5: Works	Chris Hani	Emalahleni	01/Apr/23	31/Mar/28	Education Infrastructure	Programme 6 - Infrastructure	13 000	17 933	3 621	84	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	PRIMARY SCHOOL						Grant	Development					
Primary	P9007694 AW OPERATIONS & MAINTENANCE	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	52 010	52 768	16 188	494	-
Primary	P9009900 QOTIRA PRIMARY SCHOOL (DIS)	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	376	830	4 139	-
Combined School	P9010924 QIBA JUNIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Enoch Mgijima	30/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	71	830	2 126	-
Primary	P9009853 ECD MAINTENANCE (Toys)	Stage 4: Design Documentation	Buffalo City	Buffalo City	31/Mar/24	31/Mar/28	ECD Infrastructure Component	Programme 5 - Early Childhood Development	14 292	6 078	-	34 679	36 991
Secondary	P9009897 QANQISO JUNIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	375	830	6 739	-
Primary	P9010392 MANZANA PRIMARY JUNIOR SCHOOL (DIS)	Stage 6: Handover	Chris Hani	Enoch Mgijima	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	6 844	285	-	-
Secondary	P9011578 GUSHIPHELA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	18	1 777	-	-
Primary	P9010016 TSHATSHATSHA PRIMARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	213	732	3 024	-
Secondary	P9013352 MNCEBA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Ntabankulu	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 000	20 544	1 098	-	-
Secondary	P9009917 TEMBELANI HIGH SCHOOL (DIS)	Stage 7: Close out	Amathole	Amahlathi	01/Dec/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 921	1 592	185	-	-
Office Accomodation	P9013319 BUTTERWORTH COLLEGE (AE DISTRICT OFFICE)	Stage 4: Design Documentation	Amathole	Mnquma	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	-	1 430	-	-
Combined School	P9013323 ISIHOBOTI PUBLIC COMBINED SCHOOL (DIS)	Stage 6: Handover	Amathole	Amahlathi	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	101	187	-	-
Primary	P0004443 EMMANGWENI PRIMARY SCHOOL (DIS)	Stage 5: Works	Amathole	Amahlathi	01/Dec/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 779	836	383	-	-
Secondary	P0004438 NONKUBELA SENIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	Alfred Nzo	Mbizana	01/Dec/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	551	3 603	104	-
Primary	P9007087 MZANTSI PRIMARY	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	30/Mar/27	Education Infrastructure	Programme 6 - Infrastructure	1 000	124	83	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SCHOOL (DIS)						Grant	Development					
Secondary	P9007244 ADELAIDE GYMNASIUM	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	01/Apr/23	31/Jul/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	484	-	-	631	-
Secondary	P9007246 HH MAJIZA SENIOR SECONDARY SCHOOL (DIS)	Stage 6: Handover	Amathole	Amahlathi	01/Dec/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	991	387	378	-	-
Secondary	P0002708 PONDOLWENDLOVU COMM SECONDARY S SCHOOL (DIS)	Stage 6: Handover	O.R.Tambo	Nyandeni	01/Dec/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	744	673	106	-	-
Primary	P0004421 NYWARA PRIMARY SCHOOL (DIS)	Stage 5: Works	O.R.Tambo	Mhlontlo	02/Dec/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 300	296	523	-	-
Combined School	P9013380 EMANGQUZU JUNIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	O.R.Tambo	Ingquza Hill	01/Dec/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	750	242	237	-	-
Primary	P9015086 PHAHAMENG PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Oct/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Primary	P9011622 HAMBURG PRIMARY SCHOOL - Sanitation	Stage 6: Handover	Amathole	Ngqushwa	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 003	781	84	-	-
Secondary	P9015098 SIDINANE SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Aug/22	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Secondary	P9014860 EZIZITYANENI JUNIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	Joe Gqabi	Senqu	01/Apr/25	30/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 443	99	2 158	-	-
Primary	P9015112 BRANDOVALE PRIMARY SCHOOL (Replaced Templeton High)	Stage 5: Works	Amathole	Amahlathi	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 037	1 932	-	-
Secondary	P9014995 IMINGCANGATHELO HIGH SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Aug/22	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 375	925	-	-
Combined School	P0001711 ESIKWAYINI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	443	0	0	21	-
Secondary	P9006433 NCEDO SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 109	2 154	0	-	2 901
Primary	P9008555 BATHURST PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	672	422	2 230	-	-
Primary	P9006403 HILLCREST PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure	Programme 6 - Infrastructure	6 144	1 437	-	-	2 712

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
							Grant	Development					
Large Primary School	P9006406 ISAAC BOOI SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 983	1 080	-	-	1 688
Condition Assessment	P9006415 KLEINSKOOL COMMUNITY PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 922	3 033	-	-	1 589
Combined School	P0003737 Cofimvaba - District office - Phase II	Stage 7: Close out	Chris Hani	Intsika Yethu	01/Apr/16	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 727	5 542	10	-	-
Mega Secondary School	P9006424 MASIPHATHISANE SECONDARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 164	7 566	517	1 230	-
Secondary	P9015316 MBULELO BENEKANE SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	467	1 036	106	-
Secondary	P9015022 LUNGISO PUBLIC SCHOOL	Stage 5: Works	Sarah Baartman	Kouga	01/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 993	795	2 041	-	-
Primary	P9015033 MAQOMA PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 228	953	1 468	-	-
Primary	P9015037 NEWELL PUBLIC HIGH SCHOOL (Replaced Masikhanye PS)	Stage 5: Works	Amathole	Amahlathi	01/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 000	0	479	-	-
Combined School	P9015041 MILLER JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	960	377	-	-
Primary	P9015043 MORESON PRIMARY SCHOOL	Stage 6: Handover	Sarah Baartman	Sundays River Valley	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	2 996	379	-	-
Secondary	P9015047 MSOBOMVU SENIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 333	3 100	301	-	-
Primary	P9015049 MTYOBO PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	795	1 480	-	-
Primary	P9015052 N V CEWU PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 753	242	1 600	-	-
Secondary	P9015055 NATHANIEL PAMLA HIGH SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	1 864	1 203	-	-
Secondary	P9015056 NCAPAI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	1 437	1 558	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9013309 NGUBETOLE BAM JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 951	955	3 212	-	-
Primary	P0004260 NKANGELEKO INTERMEDIATE SCHOOL (Replaced Ncemera JPS)	Stage 5: Works	Buffalo City	Buffalo City	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 615	187	1 424	-	-
Secondary	P9015065 NOMPUCUKO COMBINED SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	1 181	1 040	-	-
Secondary	P9015067 NOMZAMO SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	405	1 268	-	-
Secondary	P9015068 NONCEBA SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	951	89	163	363	-
Secondary	P9015074 NQWEBA SECONDARY SCHOOL	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	1 481	1 022	-	-
Secondary	P9015082 PAKAMANI SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 523	1 201	1 040	-	-
Secondary	P9015087 PORT ALFRED JUNIOR SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 122	96	160	316	-
Secondary	P9015092 S W MBANGA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 256	1 631	1 007	-	-
Primary	P0001979 MZINGISI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	20/Mar/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55 933	23 962	-	12 096	7 072
Primary	P9015062 SAKHISIZWE PRIMARY SCHOOL (Replaced Hamburg PS)	Stage 5: Works	Amathole	Mbhashe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	378	1 653	-	-
Secondary	P9015094 SAMKELWE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Sarah Baartman	Sundays River Valley	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 597	1 623	376	-	-
Secondary	P9015102 SIZINGISILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 341	1 764	912	-	-
Secondary	P9015105 SPANDAU PUBLIC SCHOOL	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	01/Mar/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	920	1 120	-	-
Secondary	P9015108 T E M MRWETYANA SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	819	1 023	-	-
Secondary	P9015109 TANTYI PUBLIC SCHOOL	Stage 5: Works	Sarah Baartman	Makana	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 000	1 035	1 161	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9015113 THOBELANI SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	16	214	488	-
Secondary	P9015057 WEST BANK HIGH SCHOOL (Replaced Tsolo HS)	Stage 5: Works	Buffalo City	Buffalo City	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 487	114	538	-	-
Secondary	P9015119 UKHANYO SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	121	162	299	-
Secondary	P9015123 VELILE SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	127	248	290	-
Secondary	P9015126 VULI VALLEY SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 234	1 327	995	-	-
Secondary	P9011599 NOMPENDULO TECHNICAL HIGH SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Mar/24	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	381	6 706	13 524
Condition Assessment	P9006447 REPUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 655	135	-	-	2 058
Combined School	P9015127 VULINDLELA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	1 057	1 331	-	-
Primary	P9008260 TSOMO PRIMARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	1 846	872	-	-
Secondary	P9009774 NYULULA JUNIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	Amathole	Amahlathi	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	221	624	-	-
Secondary	P9008244 LOWER GQOBONCO JUNIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	323	696	2 298	-
Secondary	P9009562 LOWER SEPLAN SENIOR SECONDARY SCHOOL (DIS)	Stage 6: Handover	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	1 576	268	-	-
Secondary	P9008235 MGUDLWA SENIOR SECONDARY SCHOOL (DIS)	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/23	10/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	392	735	3 024	-
Primary	P9015072 WILLIAM OATES PRIMARY SCHOOL (Replaced Nonyameko PS)	Stage 5: Works	Amathole	Raymond Mhlaba	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	1 074	1 352	-	-
Secondary	P9015132 WILLOWMORE SECONDARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	01/Apr/25	30/Apr/27	Education Infrastructure	Programme 6 - Infrastructure	2 554	959	1 746	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
							Grant	Development					
Secondary	P9015133 WILLOWVALE SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 295	1 013	984	-	-
Secondary	P9015135 ZANEMPUCUKO SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/23	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	27	282	521	-
Primary	P9015063 NOMATHAMSANQA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	-	84	22
Large Secondary School	P9006099 DOCUMENT MANAGEMENT SYSTEM CENTRE (Hanker)	Stage 5: Works	Amathole	Amahlathi	01/Apr/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120 706	103 702	10 539	-	-
Special School	P9006103 GALI THEMBANI SPECIAL SCHOOL - JJ Serfontein	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	27/Jan/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	49 861	28 468	10	1 106	6 789
Combined School	P9009826 GQUMAHASHE JUNIOR PRIMARY SCHOOL (DIS)	Stage 6: Handover	Amathole	Amahlathi	01/Dec/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	178	-	88	-
Secondary	P9009661 MABANDLA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	4 462	457	-
Combined School	P9007305 AW OPERATIONS & MAINTENANCE	Stage 5: Works	Amathole	Amahlathi	01/Apr/19	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	62 000	31 280	12 600	4 277	-
Office Accommodation	P9015460 DOE SCHOOL READINESS PROGRAMME	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 836	-	11 836	18 141	16 295
Office Accommodation	P9015456 LEADERSHIP INSTITUTE (Trinset)	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlontlo	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	272	-	-
Office Accommodation	P9014861 ALFRED NZO DISTRICT OFFICE	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	895	-	55	375	-
Primary	P9015044 MPENDULO PUBLIC PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	21	-
Condition Assessment	P9011623 HEALDTOWN COMPREHENSIVE SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Apr/17	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 302	4 225	608	-	-
Primary	P9009779 SIYAKHULA PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Emalahleni	24/Sep/18	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 069	8	2 440	-	-
Primary	P9006410 JOHN MASIZA INTERMEDIATE SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 538	-	-	-	1 558

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Combined School	P9009778 TLOKWENG SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	10/Apr/17	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 758	2 573	250	-	-
Condition Assessment	P9006469 WINTERBERG PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 796	140	-	-	1 650
Secondary	P9006446 QAPHELANI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 531	389	-	-	1 146
Large Secondary School	P9006460 TYHILULWAZI SENIOR SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 202	820	-	-	1 729
Secondary	P9006418 kwaMAGXAKI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	18/Jan/16	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 098	256	-	-	946
Condition Assessment	P9006369 ALEX JAYIYA PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	04/Dec/17	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 926	1 193	-	-	2 324
Condition Assessment	P9006443 PHAKAMISA HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 392	-	800	1 445	-
Special School	P9011624 IKWEZI LOKUSA SPECIAL SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	24/Jun/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 560	837	2 042	-	-
Primary	P0000316 G J LOUW PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01/Jul/08	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 628	2 692	195	-	-
Primary	P0002048 BETHELSDORP ROAD PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	54 239	14 548	-	17 685	21 423
Primary	P9013310 KU-BHA PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01/Apr/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	-	5	-	-
Primary	P0003638 BOOYSEN PARK SECONDARY SCHOOL (PHASE II)	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 284	5 518	-	9 902	11 079
Combined School	P9008266 O R TAMBO COASTAL (DESLUDGING)	Stage 6: Handover	O.R.Tambo	Port St Johns	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	250	1 478	890	-	-
Primary	P9008558 KAMA PUBLIC SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/18	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	819	87	169	-	-
Secondary	P9008227 O R TAMBO INLAND (DESLUDGING)	Stage 5: Works	O.R.Tambo	Nyandeni	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	605	1 478	985	-	-
Combined School	P9009907 BUFFALO CITY (DESLUDGING)	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77	259	1 101	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Combined School	P9009764 CHRIS HANI EAST (DESLUDGING)	Stage 6: Handover	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77	836	1 033	-	-
Combined School	P9010103 JOE GQABI (DESLUDGING)	Stage 6: Handover	Joe Gqabi	Walter Sisulu	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77	1 096	987	-	-
Combined School	P9013430 ETHEL VALENTINE	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	04/Jan/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	0	673	-
Combined School	P9009784 DANGWANA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umzimvubu	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 340	0	578	-	-
Primary	P9006461 SOUTPAN PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 811	446	-	-	816
Primary	P9006388 ELUFEFENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 188	-	-	-	1 443
Primary	P9006391 FONTEIN PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 930	-	-	-	1 323
Primary	P9006393 FUNIMFUNDO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 029	-	-	-	1 764
Primary	P9006395 GELVAN PARK PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 712	-	-	-	1 677
Secondary	P9006399 ILITHA PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 670	-	-	-	2 114
Large Secondary School	P9006401 GELVANDALE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 097	-	-	-	1 851
Primary	P9006405 NTYATYAMBO PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 776	-	-	-	1 706
Combined School	P9006407 ITHEMBELIHLE COMPREHENSIVE SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 903	-	-	-	1 763
Primary	P9006409 JOE SLOVO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 352	52	-	-	1 514
Condition Assessment	P9006414 KHUMBULANI HIGH SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 148	904	-	-	1 422
Primary	P0002582 GILBERT XUZA JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	20/Mar/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	33 553	5 127	-	2 888	4 494

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Large Primary School	P9006419 KWAZAKHELE HIGH SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 740	-	-	-	1 693
Large Secondary School	P9006420 LIMEKHAYA HIGH SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 819	-	-	-	1 729
Secondary	P9006368 ADOLPH SCHAUDER PRIMARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	-	-	1 344
Primary	P9006383 CEBELIHLE PRIMARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	-	-	1 475
Secondary	P9006427 MFESANE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 924	9 909	-	-	1 323
Secondary	P9011737 COLLEGIATE GIRLS HIGH SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	-	505	-
TOTAL: Maintenance and Repairs (610 projects)									2 509 922	1 080 041	520 417	388 170	270 615
2. New or Replaced Infrastructure													
Primary	P9013650 NTABENI PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Engcobo	31/Mar/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	69 000	2 833	-	11 462	11 271
Special School	P0002778 KHAYALETHU SPECIAL SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	03/Apr/17	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	172 784	142 753	37 938	17 042	14 451
Secondary	P9013425 JOE GQABI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 400	3 931	951	-	-
Secondary	P9015354 TSITSIKAMA HIGH (NEW SCHOOL)	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	10/Mar/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 044	-	1 000	1 006	-
Combined School	P9013202 PONTSENG JUNIOR SECONDARY SCHOOL - Hostel	Stage 3: Design Development	Alfred Nzo	Matatiele	01/Apr/22	30/May/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 000	10 630	-	10 465	7 006
Primary	P9015394 WELLS ESTATE PRIMARY	Stage 1: Initiation/ Pre- feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 226	-	-	-	10 607
Primary	P9010025 NOMSA FRANS PRIMARY SCHOOL - (Phase II - classrooms)	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Inxuba Yethemba	10/Mar/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	1 850	-	-
Secondary	P9015393 WALMER HIGH SCHOOL	Stage 1: Initiation/ Pre- feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 450	-	-	-	10 607
Secondary	P9005910 LUZIE DRIFT JUNIOR SECONDARY SCHOOL -	Stage 3: Design Development	Joe Gqabi	Elundini	31/Mar/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	508	-	-	11 327	9 586

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	Hostel												
Secondary	P9010571 DR VM MKHOSANA AGRI SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Nov/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 000	-	819	-	-
TOTAL: New or Replaced Infrastructure (10 projects)									368 413	160 147	42 558	51 303	63 529
3. Rehabilitation, Renovations & Refurbishment													
Combined School	P9006531 THUBALETHU SECONDARY SCHOOL (Hostel)	Stage 5: Works	Amathole	Raymond Mhlaba	02/Apr/18	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	105 228	87 069	3 060	-	-
Secondary	P9006095 ST MATTHEWS HIGH SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Amahlathi	01/Apr/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	117 906	8 387	-	1 581	2 515
Secondary	P9013330 DALIWONGA SENIOR SECONDARY SCHOOL (Phase2)	Stage 5: Works	Chris Hani	Intsika Yethu	10/Jan/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 424	-	5 179	20 887	4 374
Secondary	P9005972 DAVID LIVINGSTONE SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	23/Sep/15	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77 000	125 133	9 710	-	-
Secondary	P9005967 KHIBA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	18/Apr/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 434	22 704	1 948	-	-
Combined School	P9008223 ALEXANDRIA HIGH SCHOOL - Hostel	Stage 3: Design Development	Sarah Baartman	Ndlambe	30/Sep/24	01/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	1 000	9 022	-
Secondary	P9015303 WILLOWMORE SECONDARY SCHOOL - Hostel	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 996	-	694	8 202	-
Large Secondary School	P9006097 UMTATA TECHNICAL HIGH SCHOOL	Stage 3: Design Development	O.R.Tambo	King Sabata Dalindyebo	22/Sep/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	119 690	1 980	-	1 845	1 625
Secondary	P9007180 CLARKEBURY AGRICULTURAL SCHOOL (Hostel Renovations)	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Engcobo	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	30 943	-	1 100	4 362	7 145
Secondary	P9006093 MOUNT ARTHUR GIRLS HIGH SCHOOL (New Hostel)	Stage 3: Design Development	Chris Hani	Emalahleni	01/Apr/20	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	132 063	2 320	-	2 436	1 664
Combined School	P9004884 HENDRIK KANISE COMBINED SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	26/Jan/24	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	32 500	279	11 149	4 273	4 770
Secondary	P9006094 ST JOHNS COLLEGE (New Hostel)	Stage 3: Design Development	O.R.Tambo	King Sabata Dalindyebo	01/Apr/15	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	93 688	2 485	-	1 547	1 701
Secondary	P0000503 NKULULEKO PUBLIC SECONDARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/15	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	68 938	70 182	120	3 997	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P0004250 MELANI PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	07/Sep/17	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	19 740	10 453	5 730	-	-
TOTAL: Rehabilitation, Renovations & Refurbishment (14 projects)									898 550	330 992	39 689	58 153	23 794
4. Upgrading and Additions													
Large Secondary School	P9010646 XOLANI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/24	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 500	-	2 017	444	-
Conditional Assessment	P9015322 FINAL ACCOUNTS AND CLOSE OUT	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 000	-	6 000	-	-
Secondary	P9009798 SOTININI SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 166	-	1 223	-	-
Primary	P9008241 NOMSA FRANS PRIMARY SCHOOL - (Phase 1 - fencing)	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/24	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	-	300	-	-
Secondary	P9007163 ZWELENQABA SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01/Apr/23	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	3 165	7 467	18 449	-
Primary	P9015391 STRELITZIA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Oct/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20 000	-	-	-	17 107
Special School	P9015392 SUNSHINE SPECIAL SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Oct/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 000	-	-	-	1 555
Primary	P9015390 STEPHEN NKOMO SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Oct/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 000	-	-	-	17 029
Primary	P9015337 TRIOMF PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Oct/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 000	-	1 000	20 849	-
Secondary	P9010648 UPPER MTINGWEVU JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Intsika Yethu	01/Oct/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 206	-	73	1 318	-
Primary	P9015343 WEST END PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Oct/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 000	-	1 002	12 574	-
Secondary	P9006515 XOLANI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Oct/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	920	-	60	802	-
Secondary	P9008272 Ulwazi Secondary School	Stage 5: Works	Buffalo City	Buffalo City	01/Oct/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 300	-	10 718	1 458	4 024
Primary	P9015355 AARON GOADU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	04/Apr/25	31/Mar/28	Education Infrastructure	Programme 6 - Infrastructure	13 855	-	-	13 832	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
							Grant	Development					
Secondary	P9015347 ABERDEEN SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/25	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	38 535	-	500	30 109	7 164
Primary	P9015358 CHARLES DUNA PUBLIC SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 250	-	-	-	17 227
Secondary	P9015366 E Z KABANE HIGH SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Mar/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	34 078	-	-	-	15 425
Primary	P9015406 GERTRUDE SHOPE SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 701	-	-	-	7 678
Primary	P9015352 IKAMVA LESIZWE PUBLIC SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Ndlambe	02/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 040	-	1 000	-	-
Secondary	P9015345 JOHN WALTON SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	67 794	-	1 000	27 766	8 118
Primary	P9015404 KAMDEBO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	31/Mar/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 286	-	-	-	2 263
Secondary	P9015372 KHWEZI LOMSO COMPREHENSIVE SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	49 955	-	-	-	49 933
Secondary	P9015373 kwaMAGXAKI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	-	-	-	18 710
Primary	P9015378 MELUMZI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	18/Mar/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 810	-	-	-	23 451
Secondary	P9015382 Newell Public High School	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Jun/26	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 869	-	-	-	18 846
Secondary	P9015384 PATERSON HIGH SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	03/Apr/25	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	42 079	-	-	-	19 046
Secondary	P9015386 PHAPHANI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 886	-	-	-	18 863
Primary	P9015387 PHINDUBUYE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	43 652	-	-	-	19 758
Primary	P9015389 SEYISI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	40 502	-	-	-	40 479

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Small Secondary School	P9015518 UPPER MTINGWEVU JUNIOR SECONDARY	Stage 1: Initiation/ Pre- feasibility	Alfred Nzo	Matatiele	01/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 575	-	3 575	-	-
Small Secondary School	P9015478 BUFFALO NEK JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Alfred Nzo	Umzimvubu	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Small Secondary School	P9015502 DAZA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Buffalo City	Buffalo City	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	978	-	978	-	-
Small Secondary School	P9015495 EZINGONYAMENI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Amathole	Amahlathi	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Secondary	P9015503 GREYSPAN SCHOOL	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Emalahleni	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	978	-	978	-	-
Primary	P9015484 GUBEVU PRIMARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Amathole	Mnquma	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Secondary	P9015467 ISOLOMZI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Amathole	Mnquma	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 936	-	2 936	-	-
Secondary	P9015510 KANANA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Amathole	Amahlathi	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	881	-	881	-	-
Primary	P9015488 KHAYELITSHA PRIMARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Amathole	Amahlathi	01/Apr/25	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Small Secondary School	P9015507 KOLISAVILLE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	O.R.Tambo	Mhlontlo	01/Apr/25	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	978	-	978	-	-
Small Secondary School	P9015512 KOVOTI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Emalahleni	01/Apr/25	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	881	-	881	-	-
Small Secondary School	P9015505 MABANDLA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Joe Gqabi	Elundini	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	978	-	-
Small Secondary School	P9015464 MAHAMANE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Alfred Nzo	Matatiele	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 167	-	3 167	-	-
Secondary	P9015499 MAKOSONKE SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Amathole	Amahlathi	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Small Secondary School	P9015511 MAMONTOELI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Joe Gqabi	Walter Sisulu	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	881	-	881	-	-
Secondary	P9015501 MAQANYENI SENIOR PRIMARY	Stage 1: Initiation/ Pre- feasibility	Buffalo City	Buffalo City	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Small Secondary School	P9015483 MBASA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Small Secondary School	P9015477 MNDELA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Large Primary School	P9015479 MPUMALANGA JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01/Mar/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Small Secondary School	P9015468 NKUNYANA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 832	-	2 832	-	-
Small Secondary School	P9015500 NKUNZIMBINI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Mar/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Large Primary School	P9015470 NOBUZWE SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Intsika Yethu	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 740	-	2 740	-	-
Small Secondary School	P9015475 NOMKOLOKOTO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umkhumbi	01/Mar/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 762	-	1 762	-	-
Small Secondary School	P9015514 NONTLANGA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Mar/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	880	-	880	-	-
Small Secondary School	P9015480 NOXHAKAZA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01/Mar/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	978	-	978	-	-
Small Secondary School	P9015513 NTABENI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01/Mar/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	880	-	880	-	-
Small Secondary School	P9015506 NTYWENKA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01/Mar/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	978	-	978	-	-
Small Secondary School	P9015473 PATRICIA NOAH JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01/Mar/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 349	-	2 349	-	-
Combined School	P9015465 MAJALI TECHNICAL SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Port St Johns	01/Mar/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 069	-	3 069	-	-
Primary	P9015481 PHUNGULELWENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Ntabankulu	01/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Primary	P9015504 ROSMEAD (DRC) PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	978	-	978	-	-
Primary	P9015487 SABANE PRIMARY	Stage 1: Initiation/ Pre-	Amathole	Raymond Mhlaba	03/Apr/25	31/Mar/26	Education Infrastructure	Programme 6 - Infrastructure	1 664	-	1 664	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SCHOOL	feasibility					Grant	Development					
Large Secondary School	P9015508 SIZINGISILE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Amathole	Amahlathi	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	912	-	912	-	-
Large Secondary School	P9015496 SONDABA SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Alfred Nzo	Matatiele	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Secondary	P9015466 ST GEORGES SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Alfred Nzo	Umzimvubu	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 936	-	2 936	-	-
Large Secondary School	P9015472 ST MARGARET SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Alfred Nzo	Matatiele	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 349	-	2 349	-	-
Secondary	P9015482 TYELIMHLOPHE AGRIC HIGH SCHOOL	Stage 1: Initiation/ Pre- feasibility	Alfred Nzo	Umzimvubu	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Small Secondary School	P9015509 UPPER DADAMBA JUNIOR SECONDARY	Stage 1: Initiation/ Pre- feasibility	Amathole	Amahlathi	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	881	-	881	-	-
Large Secondary School	P9015494 VUSELELA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Amathole	Amahlathi	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Small Primary School	P9015469 ZANOKHANYO JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Alfred Nzo	Mbizana	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 740	-	2 740	-	-
Large Secondary School	P9015497 ZAVA SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Joe Gqabi	Senqu	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Secondary	P9015490 ZWELIYANDILA HIGH SCHOOL	Stage 1: Initiation/ Pre- feasibility	Buffalo City	Buffalo City	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Primary	P9015515 LONG HOPE PRIMARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Buffalo City	Buffalo City	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	-	-	84	22
Secondary	P0003817 EYABANTU SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	19/Jan/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	50 932	31 396	5 350	5 925	-
Secondary	P0004298 GWEBITYALA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mbhashe	31/Mar/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	62 080	13 357	6 153	14 982	5 282
Secondary	P9005745 HOLOMISA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	20/Mar/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	109 912	6 252	4 672	15 269	23 293
Secondary	P0003808 KRAZUKILE HIGH SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Apr/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	44 822	24 223	1 846	-	-
Secondary	P9005986 MPOZOLO SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	20/Mar/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 114	48 644	5 465	8 171	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Combined School	P0003848 TONGANI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01/Apr/18	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	52 316	66 778	2 183	-	-
Secondary	P0001998 TYALI HIGH SCHOOL	Stage 7: Close out	Amathole	Mnquma	20/Mar/15	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	76 345	73 073	2 086	-	-
Combined School	P0003717 ADELAIDE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Mar/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 455	31 208	4 893	4 145	-
Primary	P0003866 ALICE PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	12/Jul/17	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 432	32 765	488	-	-
Combined School	P0002481 ALICE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	20/Mar/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 013	2 573	429	-	-
Primary	P0000075 ARCADIA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/15	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	27 465	36 298	391	33	-
Primary	P0002230 BETHVALE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/15	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 481	37 823	-	54	-
Combined School	P9004887 C M VELLEIM JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Makana	20/Mar/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 718	2 892	-	2 153	-
Primary	P9008736 CARINUS PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Inxuba Yethemba	01/May/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 628	2 582	121	-	-
Primary	P9015365 CEDARBERG PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 115	2 189	-	-	16 092
Primary	P0003877 DUBU PRIMARY SCHOOL	Stage 3: Design Development	Amathole	Ngqushwa	20/Mar/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 515	447	-	1 323	823
Primary	P9004964 E MACEMBE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 068	6 663	2 875	-	-
Primary	P0004116 GRAAFF-REINET PRIMARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01/Nov/17	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 691	508	-	762	1 403
Small Secondary School	P0000071 IBIKA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	20/Mar/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 878	11 326	419	-	-
Primary	P9005556 KROONVALE PRIMARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	20/Mar/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 886	3 223	-	1 656	694
Primary	P9005091 N V CEWU PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	31/Mar/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 046	13 057	3 000	-	-
Medium Primary School	P0002218 SAMUEL NTLEBI	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/15	31/Mar/27	Education Infrastructure	Programme 6 - Infrastructure	10 825	7 713	1 500	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	PRIMARY SCHOOL						Grant	Development					
Combined School	P0002572 ZANOKHANYO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	20/Mar/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 738	12 533	856	-	-
Primary	P0000315 FRANK JOUBERT PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	22/Jan/09	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 060	2 451	403	-	-
Primary	P0002200 A B SIWENDU SENIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	20/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 785	22 375	1 022	-	-
Combined School	P0000095 CEBE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	20/Mar/15	31/Oct/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	58 289	42 437	1 186	-	-
Medium Primary School	P9005982 DALASILE PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	20/Mar/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 103	20 977	8 198	1 036	-
Combined School	P0001705 QAKAZANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	20/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 121	7 045	936	-	-
Combined School	P9007070 Refurbishment to the existing departmental 28 Classroom Prefabs	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	46 387	581	-	-
Primary	P0004402 INKQUBELA PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 281	1 102	26	-	-
Combined School	P9004920 BOTSABELO JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Elundini	16/Jan/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 232	351	331	737	532
Primary	P9004919 KHALATSU SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Elundini	16/Jan/19	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 147	824	331	737	532
Combined School	P9004915 MABELE JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Senqu	16/Jan/14	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 160	112	331	737	532
Primary	P9004918 MAHEMENG JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Elundini	16/Jan/14	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 364	194	-	869	254
Primary	P9004917 MATSHANENG JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Elundini	16/Jan/14	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 458	3 250	-	861	1 049
Primary	P9004916 PHAPHAMA SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Elundini	16/Jan/14	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 805	477	-	-	1 166
Condition Assessment	P9004914 SAKAKUDE JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Senqu	16/Jan/14	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 882	3 231	-	-	1 688

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P0002051 ENOCH MAMBA SENIOR SECONDARY & TECH INSTITUTION	Stage 4: Design Documentation	Amathole	Mbhashe	09/Aug/17	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	88 253	4 612	1 700	12 346	9 559
Secondary	P9015375 LOYISO SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	01/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	86 770	308	-	-	39 275
Secondary	P9015188 XOLILIZWE SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01/Apr/15	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	50	240	-	-
Primary	P9007205 CHRIS HANI PUBLIC PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Emalahleni	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	119 595	2 332	-	4 639	6 335
Primary	P9006645 A W BARNES PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 734	4 141	-	2 004	-
Primary	P9007861 AMATHOLE BASIN PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlaba	01/Apr/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	91	10	-	-
Primary	P9006646 AYLIFF PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Ngqushwa	01/Apr/16	30/Dec/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 154	520	-	1 099	1 151
Combined School	P9006643 BASHEE COMPREHENSIVE HIGH SCHOOL	Stage 3: Design Development	Amathole	Mbhashe	01/Apr/16	24/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	67 647	6 072	-	10 381	11 216
Secondary	P9007880 BIKIZANA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 800	313	10	210	9 053
Primary	P9015338 BONGOLETHU JUNIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Sundays River Valley	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 788	1 116	1 000	28 806	7 207
Combined School	P9008635 BONTRUG SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Sundays River Valley	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 990	23	10	210	2 489
Primary	P9015370 BOOYSEN PARK PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 344	1 037	-	-	10 321
Combined School	P9007894 CABANE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umzimvubu	01/Apr/16	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	153	1 011	-	-	272
Secondary	P0003489 CABAZANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umzimvubu	21/Sep/18	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 315	12 508	1 228	-	-
Primary	P9006496 CALA VILLAGE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Sakhisizwe	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	139 936	6 640	10	-	-
Primary	P9015361 CARITAS PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 918	1 952	-	-	11 895

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9007899 CHARLES DUNA PUBLIC SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	67 593	5 891	-	11 209	9 053
Primary	P9007203 COBOSI PRIMARY JUNIOR SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 959	819	6 088	1 969	-
Secondary	P9015362 DOUGLAS MBOPA SS SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Jul/26	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 334	3 811	-	-	16 311
Primary	P9007204 ENDUKU PRIMARY JUNIOR SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 975	14 194	1 690	2 827	156
Primary	P9013338 FEZIWE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	500	116	-
Primary	P9003543 FLORADALE FARM SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	01/Feb/19	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 991	8 733	150	8 132	7 242
Conditional Assessment	P0000077 FORT GREY PUBLIC SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	30/Nov/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 006	610	-	180	-
Secondary	P9006623 FORT MALAN SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mbhashe	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	53 397	9 242	500	9 923	6 563
Secondary	P9006624 GCINUBUZWE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01/Apr/16	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	35 040	879	-	2 894	3 782
Primary	P9008551HOMBAKAZI P SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/17	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 094	2 013	10	-	-
Small Secondary School	P9015492 KANYISA PRIMARY JUNIOR SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Intsika Yethu	01/Apr/25	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	2 991	1 664	-	-
Primary	P9013655 KHAYAKHULU PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Sundays River Valley	17/Mar/16	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	961	2 082	11	-	-
Primary	P9015476 LALENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	10/Mar/25	01/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	20	1 664	-	-
Secondary	P9006627 LAMPLOUGH SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Apr/16	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	84 265	19 993	18 063	14 807	-
Primary	P9007434 LONWABO JUNIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 774	4 132	10	2 104	-
Primary	P9008026 LUXOLO INTERMEDIATE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Dr Beyers Naude	29/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 511	102	-	210	4 463
Primary	P9008034 MAGQABI PRIMARY	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/15	31/Mar/28	Education Infrastructure	Programme 6 - Infrastructure	20	8 185	10	210	2 263

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SCHOOL						Grant	Development					
Primary	P9015341 MAKUKHANYE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Kouga	01/Apr/25	01/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 270	2 322	3 500	21 884	-
Secondary	P9008064 MEHLOMAKULU SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	08/Feb/18	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	105 747	1 241	1 250	6 312	9 053
Primary	P9006632 MGOBOZI SENIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Apr/16	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 262	7 378	1 645	-	-
Primary	P9005810 MGOMANZI PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	30/Jan/18	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	64 433	64 206	2 523	-	-
Conditional Assessment	P9006633 MLAKALAKA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 228	94	-	-	1 885
Medium Primary School	P9006634 MNGAZANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01/Apr/16	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 444	3 720	2 907	-	-
Secondary	P9006636 NATHANIEL PAMLA HIGH SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Ngqushwa	01/Apr/16	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	63 762	290	574	16 913	5 705
Secondary	P9007206 NDAMASE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01/Apr/16	04/Dec/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	114 303	4 051	100	19 990	21 011
Secondary	P9007427 NOBUBELE PUBLIC SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 299	363	10	210	4 683
Combined School	P9007433 NOMONDE PUBLIC SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	13/Sep/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 874	279	10	6 312	-
Secondary	P9004821 NTSONKOTHA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Emalahleni	13/Nov/17	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	199 395	97 015	11 548	540	-
Primary	P9005804 PROSPECT PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Sep/18	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	67 281	22 600	14 086	8 412	-
Primary	P9015517 QUMBU VILLAGE JUNIOR SECONDARY	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlontlo	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 215	5 938	3 215	-	-
Primary	P9008817 RHODES JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 520	5 881	2 035	33	-
Primary	P9008136 SAMUEL NTSIKO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 021	9	-	210	905
Primary	P0003493 SAMUEL NTSIKO PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Makana	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 512	80	107	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9006482 SILANGWE PRIMARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	14/Nov/17	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 968	7 603	3 324	9 467	8 405
Condition Assessment	P9006639 SIMZAMILE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	42 281	1 769	443	10 260	-
Primary	P9013341 SOBANTU PJ SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01/Nov/23	29/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	2	300	-	-
Primary	P9007429 ST BONIFACE PUBLIC PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Inxuba Yethemba	13/Sep/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100 000	332	10	210	5 902
Combined School	P9008640 STERKSPRUIT SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 039	95	-	842	-
Primary	P9008646 TANTSEKA JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	King Sabata Dalindyebo	20/Mar/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 531	236	10	1 799	-
Special School	P0003705 TEMBISA SPECIAL SCHOOL (hostels)	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	19/May/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	209 422	142 785	2 310	-	-
Primary	P9008174 TSEKANA SP SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	966	220	100	210	4 526
Combined School	P9006640 TYUTYU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	47 619	107	418	10 244	5 843
Secondary	P9005931 UPPER CORANA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01/Apr/15	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	109 415	11 690	18 974	4 729	-
Secondary	P9008550 UPPER NGQWARA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 278	7	10	2 553	-
Combined School	P9007435 USENATHI PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mjijima	27/Sep/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20 621	174	10	1 262	2 233
Condition Assessment	P9006641 VALELO JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Emalahleni	01/Apr/24	30/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 471	481	-	2 322	3 537
Primary	P9008641 VULAMAZIBUKO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	23/May/19	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 433	1 697	-	210	9 053
Secondary	P9005933 ARTHUR MFEBE SENIOR SECONDARY	Stage 3: Design Development	Chris Hani	Intsika Yethu	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	207 415	5 313	1 627	8 836	9 053
Combined School	P9006080 ASHERVILLE PUBLIC SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	07/Dec/18	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	89 867	92 292	7 042	2 440	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9005924 BULELANI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	06/Apr/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55 128	82 789	4 543	-	-
Secondary	P9005930 JIKINDABA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Ingquza Hill	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	128 006	8 504	3 650	4 797	17 400
Primary	P9005992 LAERSKOOL GRENS	Stage 7: Close out	Buffalo City	Buffalo City	31/Mar/13	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	127 844	164 227	710	-	-
Secondary	P9005925 LAVELILANGA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	01/Nov/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 021	32 342	500	210	-
Secondary	P9005926 LOUIS REX PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Nov/17	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	70 095	28 295	7 542	14 277	13 579
Secondary	P9005937 LOWER NGQUNGQU JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Nov/17	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	34 833	48 963	1 500	-	-
Primary	P9005938 MASIZAKHE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Nov/17	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	56 373	61 445	2 000	-	-
Primary	P9005929 MBUQE EXTENSION SENIOR PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Nov/17	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	69 183	54 266	600	-	-
Combined School	P9005927 NGUBENGCUKA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Emalahleni	01/Nov/17	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 472	25 157	200	-	-
Combined School	P9005923 NKWEZANA PUBLIC SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Nov/15	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	57 287	37 367	706	-	-
Secondary	P9005942 NTSIZWA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Apr/15	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	47 340	47 695	680	-	-
Secondary	P9005940 THEMBA MZIZI JP SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01/Apr/15	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	48 208	38 322	500	210	-
Primary	P9015377 MASAKHANE PUBLIC SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	18/Mar/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	27 380	294	-	-	27 358
Primary	P9003576 ZANOXOLO PUBLIC SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	28/Jan/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 670	8 133	10	-	-
Primary	P9005953 EDLELWENI PUBLIC PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	24/Mar/15	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	23 651	19 168	1 094	460	-
Primary	P9005954 PHAHAMENG PRIMARY SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	01/Apr/15	31/Mar/26	Education Infrastructure	Programme 6 - Infrastructure	25 194	3 171	610	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
							Grant	Development					
Primary	P9005955 SIZAMULWAZI PUBLIC SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Apr/16	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 545	9 501	10	-	-
Secondary	P9005952 STERKSPRUIT COMMUNITY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	18/Feb/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 346	25 989	610	-	-
Primary	P9006091 FREEMANTLE AGRICULTURAL SCHOOL	Stage 7: Close out	Chris Hani	Emalahleni	01/Apr/11	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 896	-	-	1 831	3 963
Primary	P0003066 JUBILEE PARK PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	18/Mar/18	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	83 610	103 930	1 550	-	-
Secondary	P9005959 DINIZULU HIGH SCHOOL	Stage 6: Handover	Joe Gqabi	Elundini	18/Feb/17	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	49 778	40 071	3 870	-	-
Primary	P9005962 GRAHAMSTOWN PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	16/Mar/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	58 512	21 146	25 018	17 642	4 526
Combined School	P9006104 MHLONTLO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01/Sep/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	33 419	27 881	2 150	-	-
Secondary	P9005963 WILO COMPREHENSIVE SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/16	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	64 925	93 828	2 898	-	-
Secondary	P9005965 ATTWELL MADALA HIGH SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/16	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	75 659	89 549	750	-	-
Combined School	P9005966 BETHELSDORP COMPREHENSIVE SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	29/Jan/15	01/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	86 196	100 336	7 520	1 086	-
Secondary	P9005970 MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	19/Oct/10	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	39 399	38 662	970	408	-
Secondary	P9005968 NKOPANE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	03/Apr/25	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 867	20 286	17 754	10 940	-
Primary	P9005969 PHAMBILI MZONTSUNDU SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	07/Oct/14	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	45 549	58 848	3 300	-	-
Primary	P0003749 POPOPO PRIMARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	01/Apr/10	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 583	-	10	-	-
Primary	P0004227 UPPER NGQUNGQU JUNIOR SECONDARY	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/16	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	36 343	21 763	10	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SCHOOL												
Secondary	P0000081 DINIZULU HIGH SCHOOL	Stage 3: Design Development	Amathole	Mbhashe	02/Oct/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	41 624	3 011	-	1 256	1 917
Secondary	P9008255 ENOCH MAMBA SENIOR SECONDARY & TECH INSTITUTION	Stage 5: Works	Amathole	Mbhashe	01/Apr/25	09/Oct/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	9 194	2 556	-	-
Secondary	P0002053 ISOLOMZI SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mnquma	02/Oct/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	59 901	19 867	-	1 662	2 240
Secondary	P9009772 K T MCHASA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Umzimvubu	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	32 530	-	1 259	1 588	-
Combined School	P0004090 MATHUMBU SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mbhashe	01/Apr/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	68 319	3 864	-	1 215	4 049
Secondary	P0002057 MAZIZINI HIGH SCHOOL	Stage 3: Design Development	Amathole	Mbhashe	02/Oct/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	50 331	2 074	-	1 592	2 044
Secondary	P0002058 MGOMANZI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	02/Oct/17	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	40 364	3 647	100	3 764	533
Secondary	P9005760 MOKHESENG SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Mar/18	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 524	11 231	1 684	1 811	-
Secondary	P9005763 MOUNT HARGREAVES SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	21/Feb/18	30/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	39 968	12 054	1 864	4 113	-
Secondary	P0002063 NOLITA COMPREHENSIVE TECHNICAL HIGH SCHOOL	Stage 3: Design Development	Amathole	Mnquma	01/Apr/15	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 570	2 075	-	1 309	1 985
Secondary	P9005977 NONKQBELA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Emalahleni	20/Feb/18	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 595	9 532	1 675	2 312	-
Secondary	P9005978 NTSONKOTHA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/17	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	76 626	14 312	10	10 519	7 228
Secondary	P0002064 SOPHAKAMA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mnquma	02/Oct/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	41 861	1 863	-	495	1 985
Secondary	P0002065 UPPER GWADU SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mbhashe	02/Oct/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 198	2 772	-	1 726	2 173
Secondary	P0002066 VULINGCOBO SENIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	02/Oct/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	78 430	2 867	1 800	13 852	4 565

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P0002067 VULUHLANGA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mnquma	02/Oct/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	47 561	1 862	-	1 428	1 170
Secondary	P0002068 WILLOWVALE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mbhashe	02/Oct/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 843	2 538	-	1 403	2 379
Secondary	P0004254 MKANZINI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Port St Johns	01/Apr/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	26 811	9 271	90	-	-
Primary	P9015336 ALFONSO ARRIES PRIMARY SCHOOL	Stage 2: Concept/ Feasibility			01/Apr/25	12/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	48 721	202	2 500	17 755	-
Primary	P9006477 LINGELETHU PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	07/Mar/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20 060	9 785	1 509	-	-
Secondary	P0002062 NCEDISIZWE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mnquma	02/Oct/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	58 725	2 444	-	2 028	1 701
Secondary	P9011593 NONKQUBELA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Emalahleni	10/Feb/15	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 858	6 898	1 033	-	-
Secondary	P9015238 Nonkunzi JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mqijima	01/Apr/23	29/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	67	80	300	-	-
Secondary	P9006489 TOLI SENIOR SECONDARY SCHOOL (Kwenzokuhle)	Stage 7: Close out	O.R.Tambo	Port St Johns	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	121 372	6 758	1 101	11 785	16 110
Primary	P9005127 FUNDANI SENIOR PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	16/Oct/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	884	1 568	301	-	-
Large Secondary School	P9005806 STANFORD PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01/Sep/18	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	67 392	29 846	15 950	-	-
Primary	P9003564 NTSHELENI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlontlo	03/Sep/14	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 579	4 144	2 651	-	-
Secondary	P9006529 MAKALA SENIOR SECONDARY SCHOOL - Hostel	Stage 3: Design Development	Alfred Nzo	Umzimvubu	01/Mar/19	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	275 291	11 213	30 077	-	-
Secondary	P9015381 NDYEBO SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	30 468	4 098	-	-	30 446
Secondary	P9010995 PHANDULWAZI AGRICULTURAL HIGH SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01/Apr/17	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	32 279	16 647	605	-	-
Secondary	P9015426 PAKAMISA JUNIOR SENIOR SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 332	3 987	1 332	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9007202 BAZINDLOVU PRIMARY JUNIOR SCHOOL	Stage 5: Works	Chris Hani	Engcobo	27/Mar/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55 855	23 778	10 465	6 317	3 104
Secondary	P9005118 FALO SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Intsika Yethu	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 500	1 620	1 940	-	-
Secondary	P9005823 GAMBLE STREET SECONDARY SCHOOL (HOSTEL)	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	43 510	5 482	15 632	5 824	-
Combined School	P9005813 BUBESI PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/15	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 851	11 243	1 460	-	-
Secondary	P0003497 GAMBLE STREET SEC SCHOOL (Phase I)	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/19	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 230	46	301	-	-
Large Primary School	P0003248 GOBIZIZWE SENIOR PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/15	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21	-	301	-	-
Secondary	P9006481 MDUMAZULU JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	03/Sep/18	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 180	11	293	-	-
Special School	P0003724 SIGCAU SPECIAL SCHOOL (PHASE III)	Stage 3: Design Development	Alfred Nzo	Matatiele	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 822	8 299	3 027	677	-
Condition Assessment	P9010961 GOBIZIZWE AGRICULTURAL SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	31/Oct/20	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 542	7 034	152	-	-
Secondary	P9008769 JONGILIZWE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/15	10/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 718	58	114	-	-
Secondary	P9005807 LUPINDO SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	30/Jan/18	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	64 118	43 753	14 152	662	-
Secondary	P9005808 MAGADLA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/14	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 139	24 011	22 302	1 539	-
Secondary	P9009748 MTEBELE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 632	1 442	15 539	10 764	8 971
Secondary	P9005809 NTUKAYI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	15/Jan/18	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	89 344	65 322	15 573	-	-
Secondary	P9015459 PAKAMANI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalahleni	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	199	567	200	-	-
Secondary	P9009749 ZANEWONGA SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01/Mar/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	70 118	13 797	15 357	7 608	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Combined School	P9015457 PORT ALFRED HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Ndlambe	01/Apr/25	01/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 441	9 330	1 441	-	-
Special School	P9015403 HILLSIDE TECHNICAL HIGH SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	02/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 178	1 487	-	-	17 155
Secondary	P9015379 MTHONJENI SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	52 667	-	-	-	23 839
Secondary	P9011726 J A CALATA SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	03/Apr/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 500	3 867	7 183	-	-
Condition Assessment	P9009962 IKHWEZI LOKUSA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	13/Jul/17	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 111	79	300	1 197	328
Secondary	P0002052 GWADANA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mbhashe	02/Oct/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	34 969	2 478	-	1 504	3 433
Secondary	P9011577 ALEXANDRIA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Makana	01/Apr/16	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 646	52	-	777	-
Primary	P9005827 JONGIMISHINI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Intsika Yethu	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 609	674	60	802	-
Combined School	P9013193 NOMPUCUKO COMBINED SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Makana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	52	-	777	-
Primary	P9015163 ZIBOKWANA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Umzimvubu	23/Apr/16	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	882	836	2	-	-
Secondary	P9008233 EBENEZER NYATHI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Senqu	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 000	2 810	779	1 918	-
Combined School	P9007829 NORWOOD JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/25	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	68 000	-	100	4 208	6 789
Primary	P9015340 DALEVIEW PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	30 158	122	500	28 857	-
Secondary	P9005747 ARTHUR NGUNGA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umzimvubu	29/Jun/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	54 132	25 815	858	-	-
Mega Primary School	P9005814 CABANE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umzimvubu	08/Oct/18	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 742	16 356	1 164	-	-
Secondary	P0002049 CUNNINGHAM SENIOR SECONDARY	Stage 3: Design Development	Amathole	Mnquma	02/Oct/17	31/May/27	Education Infrastructure	Programme 6 - Infrastructure	55 342	456	-	1 684	3 853

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SCHOOL						Grant	Development					
Condition Assessment	P9006647 BUFFALO FLATS PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 465	563	-	2 410	-
Primary	P9006098 HLANKOMO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Ntabankulu	01/Sep/18	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 602	5 351	4 708	-	-
Primary	P9006102 ILINGELETHU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Elundini	01/Apr/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 675	14 269	100	-	-
Primary	P9007874 BATHURST PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Ndlambe	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	40 561	-	10	210	5 432
Primary	P9006629 MAPASA JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mnquma	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	49 428	5 364	-	8 906	5 558
Primary	P9009382NKALWENI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	14/Feb/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	1 410	-	-
Medium Secondary School	P9006478 MAMPELAZWE JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	17/Nov/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 787 725	2 208	4 540	-	-
Special School	P9004718 KANYISA SPECIAL SCHOOL (Hostels)	Stage 5: Works	Chris Hani	Engcobo	06/Jun/17	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	123 516	69 639	5 724	268	-
Combined School	P9009584 HEALDTOWN COMPREHENSIVE SCHOOL (Phase III)	Stage 5: Works	Amathole	Raymond Mhlaba	29/Mar/17	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170 927	22 563	22 402	13 731	-
Condition Assessment	P9006537 SIVE SPECIAL SCHOOL (PHASE 3)	Stage 4: Design Documentation	Alfred Nzo	Matatiele	12/Dec/13	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 501	21 542	-	5 268	13 892
Combined School	P9007274 AMATHOLE BASIN PRIMARY SCHOOL	Stage 3: Design Development	Amathole	Raymond Mhlaba	13/Oct/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 541	4	-	1 957	
Secondary	P0004097 NQABISILE HIGH SCHOOL	Stage 3: Design Development	Amathole	Amahlathi	02/Oct/17	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	66 156	158	-	1 900	1 625
Mega Primary School	P0003506 GABAJANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/17	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	33 016	21 248	4 997	-	-
Primary	P9015486 MBAMBISA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Mar/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Medium Primary School	P0000073 J A NCACA PUBLIC PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	20/Mar/15	31/Mar/87	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 422	5 464	7 939	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9011580 ABAMBO AGRICULTURAL SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	01/Apr/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 300	52	-	777	-
Condition Assessment	P9009701 AMASANGO CAREER SCHOOL	Stage 5: Works	Sarah Baartman	Makana	07/Mar/12	30/Nov/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 784	647	-	2 238	4 327
Primary	P9011000 BREIDBACH PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	867	3 218	53	-	-
Mega Secondary School	P9007261 VUKAYIBAMBE SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	21/Mar/17	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 406	17 435	-	-	566
Primary	P9005787 STANFORD JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Apr/18	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	300	-1 918	411	-	-
Secondary	P9007201 SITOZA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	30/Jun/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	29 393	41 703	14 964	548	-
Combined School	P9006619 CILO SENIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Apr/16	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 975	9 001	3 217	631	-
Secondary	P9015380 MZONTSUNDU SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	20/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	40 985	3 652	-	-	27 375
Mega Primary School	P9008411 KHWEZILESIZWE PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	13/Mar/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 137	8 440	973	-	-
Combined School	P9006483 kwaMATAMBO SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	04/Feb/19	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 594	26 434	1 904	-	-
Mega Secondary School	P9005932 MALUTI SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Umzimvubu	12/May/14	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	61 704	57 474	1 000	-	-
Primary	P9013356 OLIVER TAMBO TECHNICAL HIGH SCHOOL (Workshops)	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	15/Nov/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	2 151	1 712	1 089	-
Condition Assessment	P0001679 MICHAUSDAL PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	20/Mar/15	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	113 541	1 901	25 378	6 540	7 011
Primary	P9005960 LINGCOM PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	07/Mar/18	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	86 575	101 664	8 234	968	-
Condition Assessment	P0000319 RUFANE DONKIN PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 833	4 547	2 509	2 214	-
Secondary	P9006092 JOJO SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umzimvubu	18/May/21	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	104 292	-	3 000	2 104	2 648

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Large Primary School	P9006479 MAQEBEVU PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Port St Johns	08/Jan/18	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 675	4 386	4 002	787	-
Medium Primary School	P0003032 ADDO PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Sundays River Valley	03/Mar/15	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	66 299	70 848	21 740	1 245	-
Primary	P9006105 PAPERKUIL PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	02/Apr/18	10/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	1 080	10	-	-
Primary	P9015353 NOJOLI SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Blue Crane Route	01/Apr/25	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 038	-	1 000	-	-
Secondary	P9007884 BLIKANA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/18	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	710	322	-	421	9 548
Primary	P9006638 NONESI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	10/Apr/18	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	273	294	277	-	-
Secondary	P9010633 BENGU AGRICULTURAL HIGH SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	01/Nov/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 300	-	-	777	-
Primary	P0002546 SAKHULULEKA SS	Stage 7: Close out	Amathole	Raymond Mhlaba	02/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	56 883	6 572	230	-	-
Secondary	P9009823 ARTHUR MFEBE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	16/Jan/14	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	36	-	777	-
Primary	P9006497 THEMBELIHLE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	31/Mar/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 482	11 079	260	-	-
Secondary	P9015244 MALIKHANYE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Senqu	01/Apr/17	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	321	500	116	-
Combined School	P9008560 SIGCAU SPECIAL SCHOOL	Stage 6: Handover	O.R.Tambo	Ingquza Hill	24/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 938	936	590	-	-
Primary	P9008167 THEMBALETHU JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 971	-	-	210	1 811
Combined School	P9010642 XHAKA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01/Sep/18	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	52	2	-	-
Condition Assessment	P9006628 LUYTEVILLE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 871	75	250	-	1 995
Secondary	P9003549 DUMILE SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01/Apr/18	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 521	4 289	4 421	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Condition Assessment	P001574 STERKSPRUIT SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Senqu	05/Mar/19	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	54 765	171	-	1 510	3 888
Condition Assessment	P9005941 MZIMVUBU SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Intsika Yethu	01/Apr/15	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	59 899	-	100	2 104	9 053
Condition Assessment	P9006074 ZAMUXOLO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	01/Apr/16	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 413	-	10	-	-
Micro Primary School	P9005945 LUNDI PUBLIC JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Sakhisizwe	01/Apr/18	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 075	-	300	-	-
Condition Assessment	P9006360 SOPHATISANA SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	07/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	71 185	79 870	59	-	-
Condition Assessment	P9006630 MASAKHE PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	05/Jan/16	31/Oct/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 395	5	-	3 841	-
Secondary	P9010933 ILLINGE PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/20	30/May/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 654	893	33	-	-
Secondary	P9010934 MGEZWA SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Ingquza Hill	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	2 314	124	-	-
Primary	P9011014 JOE SLOVO PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/20	30/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 829	723	27	-	-
Secondary	P9010937MDATYA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/20	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 713	1 627	190	-	-
Secondary	P9010939 ENYANISWENI SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 141	1 959	120	-	-
Secondary	P9010941 GERMAN VILLAGE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Ngqushwa	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 776	2 613	124	-	-
Secondary	P9011015 ZANOXOLO PUBLIC SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 552	641	11	-	-
Medium Primary School	P9010942 MDENGENTONGA PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	1 880	27	-	-
Secondary	P9010994 NOBANGILE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	3 701	124	-	-
Secondary	P9010951 JAMES JOLOBE SECONDARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Mar/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 544	3 148	53	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Medium Primary School	P9010954 FORT BEAUFORT PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	30/Mar/20	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 049	5 588	468	-	-
Secondary	P9010957 BUWA SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	2 158	300	-	-
Secondary	P9010958 SIYAPHAKAMA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mqijima	30/Mar/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 158	2 926	124	-	-
Small Primary School	P9011013 ETYENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Walter Sisulu	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 946	2 122	124	-	-
Secondary	P9011018 XHENTSE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 377	562	124	-	-
Primary	P9008197 WOODLANDS PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	30/Mar/20	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 558	10	10	210	4 526
Secondary	P9010962 E N SEKU SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 239	445	124	-	-
Combined School	P9010966 SIPHO HASHE COMBINED SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	170	24	-	-
Combined School	P9010968 BURU JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	774	276	-	-
Secondary	P9011019 SANDY MAJEKE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	30/Mar/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 583	397	124	-	-
Combined School	P9010970 DIKELA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 450	1 113	48	-	-
Secondary	P9011012 IMPUMELELO SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 921	712	124	-	-
Secondary	P9011008 ZWELIVUMILE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 580	1 709	143	-	-
Primary	P9010975 BETHESDA PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 484	1 631	65	-	-
Primary	P9014663 ALHEIT VAN DER MERWE PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	1	240	-	-
Secondary	P9010636 LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Ingquza Hill	01/Apr/20	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	826	843	994	9 436	6 086

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Small Primary School	P9015289 NTAPANE JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	-	210	-	-
Condition Assessment	P9007263 MCHENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlontlo	30/Mar/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 676	4 589	2 481	-	-
Condition Assessment	P9010511 MYOLWA PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	20/Mar/18	01/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 000	299	985	-	-
Condition Assessment	P9010923 MAKALA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umzimvubu	01/Sep/18	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	0	15 856	6 442	11 574	4 756
Primary	P9011720 OVERTON PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/21	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 659	11 607	1 939	-	-
Secondary	P9013653 JONGILANGA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01/Apr/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	150	-	15	-	-
Medium Secondary School	P9005934 THOLANG SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Umzimvubu	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	78 330	74	10	-	-
Primary	P9007858 ALEXANDRIA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	37 289	-	10	210	2 589
Secondary	P9007921 DOUGLAS MBOPA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	70 861	468	461	-	-
Combined School	P9007827 NOMPUCUKO COMBINED SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Ndlambe	01/Mar/20	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20	-	100	2 735	-
Primary	P9008002 kwanOXOLO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 251	130	100	1 683	-
Primary	P9008630 MORESON PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/23	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 000	-	10	210	905
Primary	P9008643 SEYISI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	64 475	600	200	-	-
Secondary	P9008634 ARCADIA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	129 375	-	2 818	13 938	12 221
Combined School	P9008645 MBOBO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01/Jul/20	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20	-	-	1 788	2 969
Secondary	P9015474 BAMBILANGA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 349	-	2 349	-	-
Secondary	P9010237 BAZINDLOVU SENIOR SECONDARY	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Apr/26	Education Infrastructure	Programme 6 - Infrastructure	1 250	-	463	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SCHOOL						Grant	Development					
Secondary	P9008249 BLIKANA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Senqu	01/Apr/23	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	2 044	-	-
Secondary	P9009593 BUFFALO NEK SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umzimvubu	01/Apr/21	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 664	-	-
Primary	P9010660 BONISWA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	-	777	-
Primary	P9013194 LUXOLO INTERMEDIATE SCHOOL	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	01/Apr/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 000	14 686	376	-	-
Primary	P9014908 MPEKO PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	415	31	-	-
Secondary	P9007052 SANITATION PROGRAMME	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/26	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	350	2 167	-	4 037	762
Primary	P9005473 BETHELSDORP ROAD PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Oct/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	234	2 537	37	-	-
Secondary	P0002585 ITHEMBELIHLE COMPREHENSIVE SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	946	2 066	31	-	-
Secondary	P9006501 ALIWAL NORTH HIGH SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	01/Dec/21	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 200	7 339	223	3 656	-
Secondary	P9008629 NYATELA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	72 715	-	10	-	-
Primary	P9010570 BELE PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlontlo	01/Oct/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 300	-	724	-	-
Secondary	P9013434 DIMBAZA CENTRAL SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Oct/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	-	63	410	-
Secondary	P9006043 ZWELAKHE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Ntabankulu	04/Jan/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	187	940	17	-
Secondary	P9009896 ENKWENKWEZINI SECONDARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01/Oct/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	-	10	-	-
Combined School	P9013431 JONGIMISHINI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Intsika Yethu	01/Oct/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	873	180	-	-
Primary	P9006013 PAKAMANI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01/Oct/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	340	997	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9007245 LUKHOZI HIGH SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Oct/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	400	940	17	-
Combined School	P9010005 LUMKWANA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01/Oct/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	45	940	17	-
Primary	P9008226 LUTATENI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umkhumbi	01/Oct/21	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	-	6 702	25 933	10 020
Secondary	P9006038 TEMPLETON HIGH SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	04/Jan/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	32	940	17	-
Primary	P9004572 NDAKANA PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	341	40	-	-
Combined School	P9008427 SITOMOMO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 468	-	937	-	-
Secondary	P9005762 NGXAMNGXA PUBLIC SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	263	940	17	-
Secondary	P9009844 EGQILI SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	874	63	-
Primary	P9010655 BUFFALO THORNS JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	31/Mar/21	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 847	-	-
Secondary	P9010654 AEROVILLE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Blue Crane Route	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	846	387	7 389	3 826
Secondary	P9010914 BETHANIA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	01/Apr/22	30/Apr/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	2 044	-	-
Medium Secondary School	P9008243 C M VELLEEM JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mbhashe	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	572	52	-	777	-
Primary	P9015232 EMSENGENI PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Mar/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 166	-	12	-	-
Large Primary School	P9015351 DAMBUZA PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Ndlambe	31/Mar/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 653	-	3 500	113	-
Primary	P9015367 K K NCWANA PUBLIC SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	-	-	26 146
Secondary	P9013295 WINTERBERG AGRICULTURAL HIGH SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	63	410	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Small Primary School	P9015471 LUDEKE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 349	-	2 349	-	-
Primary	P9015489 LUNGISA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Primary	P9015374 LOVEMORE PARK PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	31 679	-	-	-	31 656
Primary	P9015344 SWARTKOPS PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	3 500	15 844	-
Primary	P9015485 KHAYALABANTU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Secondary	P9011545 V M KWINANA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	22/Sep/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 068	-	250	-	-
Special School	P9009743 VUKUZENZELE SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	22/Sep/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 833	-	20	-	-
Primary	P9015388 SAPPHIRE ROAD PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 577	-	-	-	9 767
Special School	P9015339 REUBIN BIRIN SPECIAL SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 014	-	2 500	20 045	7 571
Primary	P9015385 Phakamile Primary School	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	46 526	-	-	-	21 059
Secondary	P9013199 PALMERTON HIGH SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	1 038	-	-
Secondary	P9015371 KHUMBULANI HIGH SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	-	-	26 012
Primary	P9006822 NKWEZANA PS	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 100	-	11 577	10 040	14 991
Combined School	P9008304 BETHANIA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Elundini	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	773	-	-
Primary	P0000563 NCEMERA JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	31/Mar/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	9	-	-
Secondary	P9013365 NDABANKULU SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	-	449	-	-
Primary	P9005037 CEDARBERG PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure	Programme 6 - Infrastructure	19 222	432	-	170	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
							Grant	Development					
Primary	P9013342 NCEMERA JUNIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	500	116	-
Primary	P9013339 MPONGO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	31/Mar/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 100	-	300	-	-
Primary	P9015400 DESPATCH PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 505	-	-	-	10 482
Secondary	P9008219 MOSES MABIDA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Sundays River Valley	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 200	-	779	1 918	-
Small Primary School	P9013307 NOMHLE JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/23	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	63	410	-
Primary	P9008336 MNQOPHISO PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	418	80	-	-
Primary	P9015229 MELISIZWE PUBLIC PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	-	18	-	-
Small Primary School	P9015498 MAFINI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Primary	P9015359 ESITIYENI PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	26 640	-	-	-	12 058
Primary	P9015368 KAMA PUBLIC SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	24 661	-	-	-	11 162
Secondary	P9013227 KHANYA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Mar/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	45	940	17	-
Primary	P9015239 MABANDLA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	-	500	116	-
Primary	P9015231 KHULILE PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	20	-	-
Medium Secondary School	P9015342 GELVANDALE SENIOR SECONDARY SCHOOL - Hostel	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	91 285	-	1 000	35 409	11 679
Primary	P9015346 LAMANI PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 660	-	1 000	8 397	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Large Secondary School	P9015240 GUSHIPHELA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Ngqushwa	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	23	-	-
Secondary	P9015493 LUZUKO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	31/Mar/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 664	-	1 664	-	-
Secondary	P0001678 HECTOR PETERSEN HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/23	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	144 990	46 306	26 061	20 841	9 412
Primary	P9014896 PAPERKUIL PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	94	-	240	-	-
Primary	P9014968 PARKSIDE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	96	-	240	-	-
Primary	P9015360 JARVIS GQAMLANA PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	41 828	-	-	-	18 933
Primary	P9013345 XHAMA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 100	-	300	-	-
Combined School	P9008768 JOHN MASIZA INTERMEDIATE SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	77	27	-	-
Primary	P9009620 WALMER PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	450	-	13	-	-
Secondary	P9013657 MASIXOLE HIGH SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	31/Mar/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	18	-	-
Primary	P9015217 VAN DER KEMP PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	94	-	240	-	-
Primary	P9015145 REPUBLIC PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	87	-	240	-	-
Primary	P9015230 VUKANIBANTU PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 800	-	15	-	-
Primary	P9015202 TRIOMF PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	99	-	240	-	-
Primary	P9015152 RUFANE DONKIN PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	94	73	240	-	-
Medium Primary School	P9006625 JONGULWANDLE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	22/Sep/21	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 737	2 326	4 926	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P0002714 BALENI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 747	145	99	-	-
Large Secondary School	P0002784 BAMBILANGA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 316	74	63	410	-
Secondary	P9008757 BATHANDE NDAMASE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	126	87	-	-
Primary	P0003048 BEN NYATI PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 257	177	25	-	-
Secondary	P0003069 BHONGOLETHU SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 377	107	39	-	-
Primary	P0003082 BONTRUG SENIOR PRIMARY SCHOOL	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 093	121	21	-	-
Secondary	P9004874 BONXA HIGH SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 006	392	52	-	-
Secondary	P9008723 BOOYSEN PARK SECONDARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 660	290	38	-	-
Secondary	P9008774 CAGUBA SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 879	105	81	-	-
Primary	P9008743 CLAREMONT JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 676	251	168	-	-
Combined School	P9008787 COFFEEBAY JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	83	26	-	-
Combined School	P9008744 COFIMVABA VILLAGE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 611	231	27	-	-
Primary	P9008745 D D SIWISA PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 997	2 818	24	-	-
Primary	P9008746 DAMBUZA PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 862	173	91	-	-
Primary	P9008778 DANIELS PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	773	62	20	-	-
Secondary	P9008750 EBENEZER NYATHI SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 149	761	71	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9008751 EMIZAMOYETHU SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 258	65	168	-	-
Primary	P9008753 EMZOMNCANE PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 230	66	167	-	-
Primary	P9008754 FEZEKA PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 188	61	167	-	-
Combined School	P9009100 GCINIBANDLA SENIOR PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 264	457	15	-	-
Primary	P9008791 GRAAFF-REINET PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 499	357	102	-	-
Secondary	P9008796 GUMZANA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 553	390	122	-	-
Secondary	P9008758 HLOKOMA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 018	99	23	-	-
Combined School	P9008801 IKHWEZI TECHNICAL SKILL CENTRE	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 801	-	32	-	-
Secondary	P9008762 IKWEZI SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 109	478	32	-	-
Primary	P9008763 ISIBANE PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01/Aug/22	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 027	308	51	-	-
Combined School	P9008764 IXOPO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 304	237	30	-	-
Primary	P9008765 IZAGWITYI PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Mar/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 544	196	180	-	-
Secondary	P9008766 JABAVU HIGH SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 689	213	23	-	-
Combined School	P9008767 JAMES KOBI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	30/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 450	5 047	25	-	-
Secondary	P9008770 JONGINTABA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	938	84	21	-	-
Primary	P9008771 KRUISFONTEIN PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 216	285	114	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9008784 MASISEBENZE PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 558	337	96	-	-
Combined School	P9008844 MASIBAMBISANE COMBINED PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 370	228	25	-	-
Secondary	P9008847 MASAKALA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	126	87	-	-
Secondary	P9008782 MARIA LOUW SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgjijima	01/Aug/22	30/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 873	532	228	-	-
Secondary	P9007193 AMAZI SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01/Apr/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	1 000	940	17	-
Office Accomodation	P9008761 BARKLY EAST DISTRICT OFFICE	Stage 7: Close out	Buffalo City	Buffalo City	31/Oct/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 500	-	23	-	-
Large Secondary School	P9015491 BATHANDWA NDOONDO SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Sakhisizwe	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	1 664	-	-
Secondary	P9008772 KUYASA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 691	2 169	664	-	-
Secondary	P9008773 LAERSKOOL SOMERSET'S GIFT	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	974	2 844	61	-	-
Combined School	P9008815 LANGALITSHONI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	773	77	92	-	-
Combined School	P9008835 LOWER BUFUMBA SENIOR PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	325	29	-	-
Combined School	P9008786 LUNDI PUBLIC JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgjijima	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	60	182	-	-
Secondary	P9008729 BROOKSNEK SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umzimvubu	01/Apr/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 429	204	23	-	-
Secondary	P9008776 LUTUBENI SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 998	98	151	-	-
Secondary	P9008777 MACLEAR PUBLIC SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 936	174	40	-	-
Combined School	P9008779 MAHAMANE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 617	138	93	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9008846 MAKUKHANYE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 516	97	28	-	-
Secondary	P9008781 MAQONGWANA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 521	29	129	-	-
Combined School	P9008785 MBASA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 270	113	263	-	-
Combined School	P9008850 MBIDLANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 515	178	55	-	-
Secondary	P9008739 CENYU PUBLIC SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Apr/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	34	-	-
Primary	P9008788 MDATYA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	474	94	-	-
Secondary	P9008792 MKOMANE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 518	316	85	-	-
Secondary	P9008793 MLUNGISI PUBLIC SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 573	135	28	-	-
Combined School	P9008922 MNCWATI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 232	105	110	-	-
Secondary	P0002710 MOLEFE SENIOR PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	582	108	12	-	-
Combined School	P9008794 MOUNT AYLIFF JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 473	97	23	-	-
Combined School	P9011522 DIDI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01/Apr/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	321	507	-	-
Secondary	P9008923 MPENI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 931	652	124	-	-
Secondary	P9008795 MPINDWENI SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 474	225	20	-	-
Secondary	P9008924 MZIKAYISE DALASILE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	773	86	128	-	-
Primary	P9008797 MZINGISI PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 522	211	94	-	-
Secondary	P9008798 MZOMHLE SENIOR	Stage 7: Close out	Joe Gqabi	Senqu	01/Apr/25	31/Mar/27	Education Infrastructure	Programme 6 - Infrastructure	3 107	1 173	20	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SECONDARY SCHOOL						Grant	Development					
Secondary	P9008799 NCURA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 534	382	148	-	-
Secondary	P9008925 NDALISO SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 871	4 901	26	-	-
Primary	P9006637 KHOBONQABA PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	31/Oct/21	30/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	197	940	17	-
Combined School	P9008800 NDONGA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Emalahleni	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 474	46	182	-	-
Secondary	P9008849 NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 509	740	53	-	-
Primary	P9008802 NGQUBUSINI PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 533	266	129	-	-
Secondary	P9008803 NGXAMNGXA PUBLIC SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	30/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	966	493	14	-	-
Combined School	P9008756 NKUTHALO PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	476	31	-	-
Combined School	P9008804 NOBHOTWE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 600	111	41	-	-
Combined School	P9008805 NOBUZWE SENIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/May/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 162	229	19	-	-
Combined School	P9008806 NOKWANDA JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Aug/22	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	992	294	33	-	-
Combined School	P9008807 NONESI PUBLIC SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 387	76	67	-	-
Primary	P9008813 NONKQUBELA SENIOR PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 624	193	24	-	-
Primary	P9008732 NOSIPHO PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	32	30	-	-
Secondary	P9008814 NOSIZWE HIGH SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 376	89	155	-	-
Secondary	P9008926 NTAUFU SENIOR	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/27	Education Infrastructure	Programme 6 - Infrastructure	2 672	54	32	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SECONDARY SCHOOL						Grant	Development					
Large Primary School	P9011715 MAGIQWENI PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	31/Oct/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	329	276	-	-
Secondary	P9008819 NYAMEKO HIGH SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 955	150	36	-	-
Secondary	P9008928 PAKAMANI SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	432	35	-	-
Secondary	PALMERTON JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 667	0	28	-	-
Primary	P9008820 PEARSTON PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 591	315	80	-	-
Secondary	P9008821 PHILEMON NGCELWANE HIGH SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 862	297	32	-	-
Combined School	P9008822 PUTUMA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 480	97	128	-	-
Primary	P9008823 QWABI SENIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 797	61	167	-	-
Secondary	P9008826 SIVUMELENE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	965	79	19	-	-
Secondary	P9008827 SIYAKHULA FINISHING SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 380	57	101	-	-
Secondary	P9008828 SIZAMULWAZI PUBLIC SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 763	249	56	-	-
Primary	P9008829 SOLOMON AKENA PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 243	164	102	-	-
Secondary	P9008831 ST MARKS TECHNICAL SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 623	4 712	256	-	-
Secondary	P9008833 THEMBALESIZWE COMP TECH SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 054	74	92	-	-
Secondary	P9008929 VAKELE TECHNICAL SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 713	32	33	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Combined School	P9008836 WALAZA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 499	574	26	-	-
Secondary	P9008930 WINNIE MANDELA COMP TECH SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	986	90	127	-	-
Secondary	P9008837 WINTERBERG AGRICULTURAL HIGH SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 884	510	48	-	-
Secondary	P9008838 XOLILIZWE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01/Aug/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 074	149	50	-	-
Primary	P9008839 ZADUNGENI PRIMARY JUNIOR SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 024	263	25	-	-
Secondary	P9008840 ZANEMPUCUKO SENIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 823	4 490	31	-	-
Combined School	P9008841 ZITULELE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 463	122	13	-	-
Secondary	P9008318 MNCEBA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Ntabankulu	31/Oct/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	541	526	-	-
Secondary	P9008842 ZWELENQABA SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 051	5 568	123	-	-
Secondary	P9008931 ZWELIBONGILE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 188	156	21	-	-
Secondary	P9008843 ZWELITSHA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Aug/22	30/May/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 686	35	23	-	-
Combined School	P9008323 MNCWATI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	31/Oct/21	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	660	225	-	-
Primary	P9015304 NYIBIBA PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/24	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	380	-	-
Secondary	P9013646 MTHINGWEVU SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	31/Oct/21	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 000	-	6 004	25 507	9 938
Primary	P9008755 GARRETT PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/22	30/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 442	165	25	-	-
Primary	P9006357 MXAKA SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 000	1 953	8 100	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9008780 MAQANDA PRIMARY JUNIOR SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 684	334	30	-	-
Secondary	P9008816 NTSHELENI SENIOR PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 508	129	35	-	-
Primary	P9008825 SINAKO PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 592	250	142	-	-
Secondary	P9008832 ST MATTHEWS HIGH SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 486	43	186	-	-
Primary	P9006101 ENKULULEKWENI PRIMARY SCHOOL - NU 29	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	19/Mar/19	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	80 000	10 038	4 302	8 016	7 695
Office Accomodation	P9008818 UGIE - MACLEAR CMC	Stage 6: Handover	Joe Gqabi	Senqu	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	992	51	71	-	-
Secondary	P9007273 INYIBIBA PUBLIC SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Raymond Mhlaba	04/Jul/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	279	10	210	733
Primary	P9010457 NQALWENI PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	31/Oct/21	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	387	-	-
Primary	P9007020 OVISTON PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	31/Oct/21	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	385	-	-
Secondary	P9008154 ST MARY'S SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	31/Mar/20	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	62 583	260	-	1 473	13 579
Combined School	P9008160 TAPOLENG JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	30/Apr/16	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	72 066	534	10	842	8 600
Primary	P9007120 SISONKE PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Apr/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	940	17	-
Secondary	P9013649 TYELINZIMA HIGH SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/22	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	46 700	808	7 654	9 886	8 880
Large Secondary School	P9009762 ZWELENQABA SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Dec/24	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	258	-	2 073	-	-
Primary	P9010969 UPPER CORANA PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01/Apr/22	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	75	330	124	-	-
Special School	P9009703 AMASANGO CAREER SCHOOL (Grahamstown)	Stage 5: Works	Sarah Baartman	Makana	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 818	7 664	6 154	6 363	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9004807 EMHLANGENI PRIMARY SCHOOL	Stage 6: Handover	Amathole	Amahlathi	31/Mar/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 830	-	14	-	-
FencingA	P9013651 GUBEVU PRIMARY SCHOOL	Stage 7: Close out	Amathole	Mquma	01/Apr/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 830	-	15	-	-
Secondary	P9013652 JOHN BISSEKER SENIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Amahlathi	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 830	490	34	-	-
Small Primary School	P9009775 ARCHIE MBOLEKWA JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	04/Jan/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 300	-988	-	777	-
Secondary	P9004892 MAZIBUKO SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Sakhisizwe	31/Mar/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 543	-	15	-	-
Primary	P9008642 GELVANDALE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	59 223	-	0	842	5 432
Office Accomodation	P9014657 ALEXANDRIA PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	3	2	-	-
Primary	P9007425 KANYISA PRIMARY JUNIOR SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 892	-	-	1 641	2 372
Primary	P9008548 QOKOLWENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 343	-	-	2 033	-
Primary	P9015383 NOMATHAMSANQA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 311	-	-	-	24 444
Primary	P9014779 BATHURST PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	29	2	-	-
Primary	P9013197 NXEKO MTIKRAKRA SENIOR PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 581	90	26	-	-
Primary	P9014643 A B ZAMBODLA JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	91	7	-	-
Secondary	P9013282 TEMPLETON HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	31/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	63	410	-
Primary	P9005788 ALHEIT VAN DER MERWE PRIMARY SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 879	3 899	200	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P0001642 NONYIKILA PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	31/Mar/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 539	952	330	-	-
Secondary	P9005939 UPPER CULUNCA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Mhlontlo	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	84 154	-	10	1 683	6 171
Large Secondary School	P9010391 GOBINAMBA SENIOR SECONDARY SCHOOL - Phase II	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 545	-	2 744	1 842	-
Secondary	P0004233 QEBEDU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Ingquza Hill	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 830	-	14	-	-
Primary	P9014691 ALPHA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	85	-	240	-	-
Primary	P9014802 ARCADIA PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	240	-	-
Secondary	P9014874 ARCADIA SENIOR SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	240	-	-
Combined School	P9014669 ARCHIE MBOLEKWA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Sarah Baartman	Makana	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	49	21	-	-
Primary	P9014652 ASTRA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	240	-	-
Combined School	P9014658 BAMBANANI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	3	3	-	-
Secondary	P9014664 BAZINDLOVU SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	91	2	-	-
Secondary	P9014904 BEN MALI SENIOR SECONDARY SCHOOL (Replaced MBANANGA SPS)	Stage 5: Works	O.R.Tambo	Ingquza Hill	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	120	-	-
Secondary	P9014692 BERTRAM SECONDARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	240	-	-
Combined School	P9014731 BETHELSDORP COMPREHENSIVE SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	85	66	240	-	-
Primary	P9014803 BETHELSDORP ROAD PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	84	-	240	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9014875 BETHVALE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	240	-	-
Secondary	P9014947 BISHO HIGH SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	109	2	-	-
Primary	P9014653 BISHO PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	95	2	-	-
Secondary	P9014659 BOTHA SIGCAU SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Ingquza Hill	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	85	9	-	-
Combined School	P9014665 C M VELLEMI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Sarah Baartman	Makana	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	4	1	-	-
Secondary	P9014693 CALA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Sakhisizwe	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	4	-	-
Secondary	P9014732 CAMERON NGUDLE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	94	2	-	-
Secondary	P9014876 CHAPMAN SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	84	-	240	-	-
Secondary	P9014948 CHARLES MORGAN PUBLIC SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	115	2	-	-
Secondary	P9014654 CHATTY SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	90	-	240	-	-
Primary	P9014666 CRADOCK PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Inxuba Yethemba	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	2	8	-	-
Primary	P9014694 CUMMING MEMORIAL PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	94	2	-	-
Primary	P9014733 D D SIWISA PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Makana	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	2	-	-
Secondary	P9014805 D M SKOSANA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	150	43	10	-	-
Secondary	P9014877 D Z DUMEZWENI SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	90	2	-	-
Secondary	P9014949 DALIBASO SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	94	3	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9014655 DAMBUZA PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Ndlambe	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	3	-	-
Large Primary School	P9014661 DARABE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	94	3	-	-
Primary	P9014667 DESPATCH PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	240	-	-
Combined School	P9014695 DIAMOND JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	10	9	-	-
Primary	P9014734 DIE HEUWEL PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	240	-	-
Primary	P9014806 DR A W HABELGAARN PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	240	-	-
Secondary	P9014878 DUMRANA SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	5	2	-	-
Secondary	P9014656 EGQILI SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Walter Sisulu	01/Feb/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	1	9	-	-
Large Primary School	P9014662 EMMET MAHONGA JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	119	7	-	-
Secondary	P9014696 ENOCH SONTONGA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	55	7	-	-
Secondary	P9014735 ENYANISWENI SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	10	2	-	-
Combined School	P9014807 ETHEMBENI ENRICHMENT CENTRE	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	0	240	-	-
Large Primary School	P9014879 FAIRFIELD JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	25/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	129	2	-	-
Secondary	P9014951 FIKIZOLO PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Makana	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	138	-	2	-	-
Secondary	P9014697 FLAGSTAFF SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	90	3	-	-
Large Primary School	P9014736 GASA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	130	8	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9014808 GCISA SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	49	8	-	-
Secondary	P9014880 GENERAL MAQHUTYANA TECHNICAL HIGH SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	89	2	-	-
Secondary	P9006358 ULWAZI SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	31/Mar/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 027	-	2 280	8 142	8 706
Primary	P9008236 TOLIKANA JUNIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Nyandeni	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 000	-	779	1 918	-
Secondary	P9010006 QUMBU VILLAGE JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Mhlontlo	01/Nov/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	-	440	-	-
Combined School	P9010034 QEBE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	316	628	3 681	-
Primary	P9014639 MBODLENI PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	101	84	321	-	-
Secondary	P9015376 LUXOLO INTERMEDIATE SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/25	01/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 809	-	-	-	18 787
Primary	P9014881 HILLCREST PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/23	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55	-	240	-	-
Combined School	P9006012 ENGCOBO VILLAGE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	02/Jan/24	31/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 995	664	799	-	-
Combined School	P9008230 GXULU JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Oct/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	-	303	1 673	-
Secondary	P9014699 HILLVIEW PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Sakhisizwe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	115	21	-	-
Primary	P9014902 MAQANDA PRIMARY JUNIOR SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	100	2	-	-
Secondary	P9015191 ST GEORGES SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Umzimvubu	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	2	-	-
Secondary	P9014988 MABALENGWE SENIOR SECONDARY SCHOOL (Replaced NGOZI SPS)	Stage 7: Close out	Alfred Nzo	Ntabankulu	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	77	3	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Combined School	P9013644 LOYISO SENIOR SECONDARY SCHOOL (Replaced RODE SSS)	Stage 6: Handover	Alfred Nzo	Umzimvubu	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 974	98	35	-	-
Combined School	P9014717 LUZUKO JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	110	2	-	-
Secondary	P9015216 VAKELE TECHNICAL SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Port St Johns	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	73	2	-	-
Secondary	P9005920 BATHANDWA NDONDO SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	773	726	54	-	-
Combined School	P9015213 TEKWINI JUNIOR SECONDARY SCHOOL (Replaced UPPER MPAKO SSS)	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	123	2	-	-
Secondary	P9014847 NOMPUMELELO SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	118	17	-	-
Secondary	P9014907 MICHAUSDAL SECONDARY SCHOOL (Replaced CARINUS PS)	Stage 7: Close out	Chris Hani	Inxuba Yethemba	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	4	9	-	-
Secondary	P9015171 ZANEMPUCUKO SENIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	107	12	-	-
Large Primary School	P9015141 QEBE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	126	17	-	-
Secondary	P9015146 ZWELIDUMILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	50	240	-	-
Secondary	P9015190 XILINXA SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	50	240	-	-
Large Primary School	P9015165 ZANOKHANYO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	75	2	-	-
Secondary	P9014823 LEHANA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	92	2	-	-
Secondary	P9014971 LUZIE DRIFT SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	92	3	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Large Secondary School	P9014909 MT FLETCHER VILLAGE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	67	3	-	-
Secondary	P9015173 SIDINANE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	92	2	-	-
Secondary	P9015195 ST MARY'S SENIOR PRIMARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	69	2	-	-
Secondary	P9015197 STERKSPRUIT COMMUNITY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	68	2	-	-
Combined School	P9015200 TAPOLENG JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	72	2	-	-
Secondary	P9014905 MDENI SENIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	108	22	-	-
Combined School	P9014984 NCIHANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	47	8	-	-
Combined School	P9015142 ZWELITSHA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Umzimvubu	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	3	-	-
Secondary	P9015150 ZWELAKHE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Ntabankulu	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	4	-	-
Secondary	P9015153 ZINYOSINI SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Ntabankulu	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	3	-	-
Secondary	P9015172 SENYUKELE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Umzimvubu	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	3	-	-
Secondary	P9014852 ANDREW MOYAKHE CENTRE OF ACADEMIC EXCELLENCE	Stage 7: Close out	Sarah Baartman	Makana	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	443	9	-	-
Combined School	P9015170 SEMENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Umzimvubu	01/Mar/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	4	-	-
Primary	P9014710 KHAYAKHULU PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Sundays River Valley	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	68	10	-	-
Boarding School	P9015206 TYELIMHLOPHE AGRICULTURAL SCHOOL	Stage 7: Close out	Alfred Nzo	Umzimvubu	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	3	-	-
Secondary	P9015221 WESTVILLE SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	240	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9015209 WEST END PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	90	-	240	-	-
Primary	P9015219 WALMER PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	30/May/22	01/Apr/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	92	-	240	-	-
Secondary	P9015220 WALMER SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	106	-	240	-	-
Primary	P9015189 SOUTPAN PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	240	-	-
Primary	P9014827 ST REGINALDS PRIMARY SCHOOL (Replaced LUSHOF STATE AIDED PS)	Stage 7: Close out	Sarah Baartman	Blue Crane Route	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	48	3	-	-
Large Primary School	P9014952 GENGQE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	6	5	-	-
Secondary	P9014913 NDALISO SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Ingquza Hill	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	90	2	-	-
Secondary	P9015149 ZWELIBONGILE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Ingquza Hill	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	90	3	-	-
Large Primary School	P9014757 MAJAZI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	109	20	-	-
Primary	P9014832 MATWEBU PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	487	128	4	-	-
Secondary	P9014843 NDUNGE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Mar/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	47	2	-	-
Secondary	P9014848 NONKUBELA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	40	2	-	-
Secondary	P9015193 XHENTSE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	85	3	-	-
Combined School	P9015203 TSAWANA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	44	2	-	-
Secondary	P9014706 MHLANGANISWENI COMM & TECH SENIOR SECONDARY SCHOOL (Replaced Festile Soga PS)	Stage 7: Close out	O.R.Tambo	Port St Johns	01/Mar/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	36	3	-	-
Primary	P9014885 ELUKHOLWENI PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	30/Mar/27	Education Infrastructure	Programme 6 - Infrastructure	122	3	120	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
							Grant	Development					
Primary	P9014825 LOVEMORE PARK PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	88	-	120	-	-
Primary	P9015169 SEAGULL PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	240	-	-
Combined School	P0002509 JEFFREYS BAY COMPREHENSIVE SECONDARY SCHOOL	Stage 7: Close out	Sarah Baartman	Kouga	01/Apr/23	30/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	500	-	50	-	-
Large Secondary School	V M KWINANA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	01/Apr/23	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 200	-	381	6 706	-
Secondary	P9014953 HILLSIDE SENIOR SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	30/Apr/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	92	-	240	-	-
Combined School	P9014972 MAFIKALISIU JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Apr/23	30/Apr/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	1	-	-
Primary	P9014903 PHALLANG PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Mar/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	24	3	-	-
Primary	P9014895 NKOSIYAKHE SENIOR PRIMARY SCHOOL (replaced LEKOENTLANENG PS)	Stage 7: Close out	Alfred Nzo	Matatiele	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	29	3	-	-
Primary	P9014753 LINOTSING PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	24	4	-	-
Secondary	P9014980 MPHARANE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Apr/23	30/Apr/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	33	3	-	-
Primary	P9014886 LUNA PRIMARY SCHOOL (Replaced EMHLANGA PS)	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/25	30/Apr/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	23	-	-
Combined School	P9014714 LINDOKUHLE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	72	2	-	-
Secondary	P9014851 BATHANDWA NDONDO SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Sakhisizwe	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	40	1	-	-
Secondary	P9014749 KHUTLISO DANIELS SECONDARY SCHOOL	Stage 7: Close out	Sarah Baartman	Makana	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	45	2	-	-
Combined School	P9014850 BETHANIA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	01/Apr/23	30/May/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12	73	12	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9014829 MAKANA PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Makana	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	93	18	-	-
Combined School	P9014673 KOLISAVILLE JUNIOR SECONDARY SCHOOL (Replaced DOBE JSS)	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	25	1	-	-
Secondary	P9014738 IKAMVA LESIZWE PUBLIC SCHOOL	Stage 7: Close out	Sarah Baartman	Ndlambe	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	93	3	-	-
Combined School	P9014703 EMARAMBENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	36	3	-	-
Primary	P9014742 EMAWENI PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	36	3	-	-
Primary	P9014651 GEORGE DICKERSON PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Makana	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	40	3	-	-
Primary	P9014887 ESIKOBENI PRIMARY JUNIOR SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	36	4	-	-
Combined School	P9014959 ESIKWAYINI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	36	1	-	-
Combined School	P9014888 ETWA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	36	1	-	-
Combined School	P9014960 ETYENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	120	-	-
Primary	P9014821 KRUISFONTEIN PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Kouga	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	105	2	-	-
Combined School	P9014974 FLETCHERVILLE JUNIOR SECONDARY SCHOOL (Replaced MARSHMOOR FARM)	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	33	1	-	-
Primary	P9014839 MZINGISI PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Kouga	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	64	1	-	-
Secondary	P9014817 TOLWENI PRIMARY SCHOOL Replaced FUNDANI SPS)	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	25	1	-	-
Secondary	P9014702 PATENSIE AGRICULTURAL SCHOOL	Stage 7: Close out	Sarah Baartman	Kouga	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	106	1	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9014962 GUNJANA PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	46	1	-	-
Combined School	P9014677 PELLSRUS JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Sarah Baartman	Kouga	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	47	1	-	-
Secondary	P9015164 SANDISULWAZI HIGH SCHOOL	Stage 7: Close out	Sarah Baartman	Sundays River Valley	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	47	1	-	-
Secondary	P9014991 JOHN NOAH HIGH SCHOOL (Replaced NONIBE JSS)	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	2	-	-
Primary	P9015198 SUNDAYS RIVER PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Dr Beyers Naude	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	47	1	-	-
Secondary	P9014987 KHANYOLWETHU SENIOR SECONDARY SCHOOL (Replaced NGANGENYATI PS)	Stage 6: Handover	Chris Hani	Engcobo	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	22	-	-
Secondary	P9014965 KUYASA SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	120	-	-
Secondary	P9014983 NATHANIEL PAMLA HIGH SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	1	31	-	-
Primary	P9014765 MPONGO PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	61	1	-	-
Secondary	P9015201 MZIKAYISE DALASILE SENIOR SECONDARY SCHOOL (Replaced TIMOTHY SPS)	Stage 6: Handover	Chris Hani	Engcobo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	3	-	-
Secondary	P9014709 JIKINDABA SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Ingquza Hill	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	46	10	-	-
Large Primary School	P9014641 NOGATE SENIOR PRIMARY SCHOOL (Replaced UMHLANGA PS)	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	29	2	-	-
Secondary	P9014901 MALCOMESS SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Walter Sisulu	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	72	2	-	-
Primary	P9014990 NOMPUMELELO PRIMARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	53	2	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9014973 MALIKHANYE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	71	3	-	-
Combined School	P9014755 NONTJO JUNIOR PRIMARY SCHOOL (Replaced LUSASA COMBINED)	Stage 7: Close out	Amathole	Great Kei	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	68	3	-	-
Combined School	P9014975 MASIKHUTHALE PUBLIC SCHOOL	Stage 7: Close out	Chris Hani	Sakhisizwe	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	72	2	-	-
Primary	P9015158 RAYI PRIMARY SCHOOL (Replaced SAKHISIZWE SSS)	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	70	2	-	-
Combined School	P9015159 SALAKUPHATHWA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mquma	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	52	1	-	-
Secondary	P9015148 SAMUEL NOMBWU SENIOR SECONDARY SCHOOL (Replaced RODANA PJS)	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	14	1	-	-
Combined School	P9015178 SIYAQALA JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	69	1	-	-
Combined School	P9014763 MHLANGA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Ingquza Hill	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	41	9	-	-
Primary	P9014778 SONDABA SENIOR PRIMARY SCHOOL (Replaced BHONGOLETHU JSS)	Stage 5: Works	Joe Gqabi	Senqu	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	120	-	-
Combined School	P9014841 NCUNCUZO SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Intsika Yethu	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	71	3	-	-
Secondary	P9014985 NDAMASE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	43	2	-	-
Combined School	P9015175 MAHAHA JUNIOR SECONDARY SCHOOL (Replaced SIPHOLA JPS)	Stage 7: Close out	Alfred Nzo	Matatiele	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	3	-	-
Secondary	P9014812 BIZANA VILLAGE SENIOR SECONDARY SCHOOL (Replaced DUMILE SPS)	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	1	-	-
Combined School	P9014916 NGOBOZANA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Ingquza Hill	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	44	11	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9015144 ZWELIHLE SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	39	11	-	-
Primary	P9009771 QAQAMBA JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	119	3	-	-
Combined School	P9015181 ZAMUXOLO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	42	3	-	-
Secondary	P9015199 TAMBEEKILE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Emalahleni	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	57	2	-	-
Combined School	P9015184 XUMABOKWE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	39	1	-	-
Combined School	P9014906 UPPER MTINGWEVU JUNIOR SECONDARY SCHOOL (Replaced TSHATSHATSHA PS)	Stage 6: Handover	Chris Hani	Intsika Yethu	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	5	3	-	-
Combined School	P9015210 UPPER CALA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Sakhisizwe	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	42	10	-	-
Primary	P9015215 VAALBANK PRIMARY JUNIOR SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	31	2	-	-
Combined School	P9015207 TYELINZIMA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	45	1	-	-
Combined School	P9014911 NALEDI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	107	2	-	-
Secondary	P9014750 NTABANKULU SENIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	42	1	-	-
Secondary	P9014917 NKULULEKO SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	48	1	-	-
Combined School	P9014914 NDOFELA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	54	3	-	-
Combined School	P9014897 LOWER CALA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Sakhisizwe	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	66	4	-	-
Combined School	P9014890 GUATA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Sakhisizwe	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	64	3	-	-
Primary	P9014923 BALASI PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	80	5	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Combined School	P9015155 SAKAKUDE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	53	3	-	-
Secondary	P9014898 LUKHOZI HIGH SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	58	3	-	-
Primary	P9014978 MGXOTYENI PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	80	2	-	-
Secondary	P9015192 ST MARGARET SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	68	2	-	-
Primary	P9014979 MNQABA PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	53	2	-	-
Combined School	P9015196 ST PATRICK'S JUNIOR PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	85	3	-	-
Combined School	P9008783 MASIKHUTHALE PUBLIC SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 744	236	46	-	-
Primary	P9014982 MXUMBU PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	77	3	-	-
Primary	P9014957 ELUXOLWENI JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	92	2	-	-
Combined School	P9014737 IMFOLOZI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	44	4	-	-
Combined School	P9014826 LUKHOLO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	146	2	-	-
Combined School	P9014892 KHALENI SENIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	44	2	-	-
Secondary	P9014966 NTAMONDE SENIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	85	2	-	-
Combined School	P9014767 MZAMBANA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	85	2	-	-
Secondary	P0001830 MOTHERWELL HIGH SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	19 465	-	649	6 653	-
Secondary	P9009773 SIVUMELENE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Walter Sisulu	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	110	-	201	1 588	-
Primary	P9007014 ALHEIT VAN DER	Stage 2: Concept/ Feasibility	Joe Gqabi	Walter Sisulu	01/Apr/23	31/Mar/29	Education Infrastructure	Programme 6 - Infrastructure	76 411	901	888	9 509	8 519

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	MERWE PRIMARY SCHOOL						Grant	Development					
Secondary	P9010634 SIDINANE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Joe Gqabi	Walter Sisulu	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	110	-	314	2 495	-
Secondary	P9008267 PAKAMANI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01/Apr/23	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	826	487	9 455	12 567	7 966
Secondary	P9010669 PHANDULWAZI AGRICULTURAL HIGH SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Amahlathi	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	110	-	871	-	-
Large Secondary School	P9010925* NKOSI MVINJELWA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	110	-	528	-	-
Secondary	P9010645 NATHANIEL PAMLA HIGH SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	110	-	462	-	-
Primary	P9015228 BEN SINUKA PRIMARY SCHOOL	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	705	-	10	-	-
Mega Secondary School	P9015448 TOLI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	190 000	-	500	6 312	4 526
Combined School	P9015243 MGUDLWA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55	175	3	-	-
Primary	P9014644 GREENVILLE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	240	-	-
Primary	P9015183 YELLOWWOODS FARM SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	-	120	-	-
Primary	P9015226 HELENVALE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55	-	240	-	-
Secondary	P9015218 VULI VALLEY SENIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	122	2	-	-
Combined School	P9014766 MTOMBOTI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	140	21	-	-
Combined School	P9014748 JOHN MASIZA INTERMEDIATE SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	83	-	240	-	-
Secondary	P9014751 LAERSKOOL EXCELSIOR	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	-	240	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Primary	P9014899 LUSUNGULO PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	73	22	-	-
Secondary	P9014954 CILO SENIOR PRIMARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	01/Apr/23	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	91	2	-	-
Secondary	P9014708 GWADANA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	21	-	-
Secondary	P9014893 KULOKHALA SENIOR PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	20	-	-
Primary	P9014759 MASELENI PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	73	20	-	-
Combined School	P9014712 KWEZI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	93	9	-	-
Combined School	P9014746 GIRDWOOD JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	6	-	-
Primary	P9014756 MACHIU PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	0	240	-	-
Primary	P9014700 CLAREMONT JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	93	6	-	-
Combined School	P9014884 DUMANENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	44	2	-	-
Secondary	P9015160 SANCTOR HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	-	240	-	-
Primary	P9014882 CELETYUMA PRIMARY SCHOOL	Stage 7: Close out	Amathole	Ngqushwa	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	59	3	-	-
Primary	P9015162 SANCTOR PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	0	240	-	-
Primary	P9014813 ELETHU PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	57	3	-	-
Primary	P9014819 HORTON PRIMARY SCHOOL	Stage 7: Close out	Amathole	Ngqushwa	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	86	10	-	-
Primary	P9015211 UPPER CORANA PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	41	3	-	-
Primary	P9014981 MTHOMBOWESIZWE	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Oct/22	31/Mar/27	Education Infrastructure	Programme 6 - Infrastructure	122	76	11	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	PRIMARY SCHOOL						Grant	Development					
Combined School	P9014919 NOMVUYO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	65	13	-	-
Secondary	P9014986 NDUMNGELA SENIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	38	19	-	-
Secondary	P9014955 DLUNGWANA SENIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	61	3	-	-
Combined School	P9015143 QUTUBENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	73	12	-	-
Combined School	P9014915 NEW HOPE COMBINED SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	81	13	-	-
Primary	P9015194 XHAMA PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	86	12	-	-
Secondary	P9014834 MGCAWEZULU SENIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	78	9	-	-
Combined School	P9014849 BOJENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbhashe	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	21	-	-
Combined School	P9014837 MPOTULO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	98	18	-	-
Combined School	P9014912 NCENJANE JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	75	2	-	-
Combined School	P9014836 MOUNT AYLIFF JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Umzimvubu	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	7	2	-	-
Combined School	P9014761 MDELWA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	75	2	-	-
Combined School	P9014961 GCINA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	66	9	-	-
Primary	P9015157 SAKHISIZWE PRIMARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	66	2	-	-
Primary	P9015222 WONGALETHU PRIMARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	92	2	-	-
Primary	P9015174 SIJOKA PRIMARY	Stage 7: Close out	Alfred Nzo	Matatiele	01/Oct/22	31/Mar/27	Education Infrastructure	Programme 6 - Infrastructure	187	68	2	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SCHOOL						Grant	Development					
Combined School	P9014758 MANGOLOANENG JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	66	1	-	-
Primary	P9014713 NTOKO PRIMARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	65	1	-	-
Primary	P9014640 TYUTYU PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	134	2	-	-
Secondary	P9015167 SEA VIEW SENIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	101	2	-	-
Primary	P9015140 QATYWA PRIMARY JUNIOR SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	106	2	-	-
Primary	P9015204 TSEKANA SENIOR PRIMARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	44	120	-	-
Primary	P9014743 EMMANGWENI PRIMARY SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	25	1	-	-
Secondary	P9014918 NOMAKA MBEKI TECHNICAL SENIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	108	2	-	-
Combined School	P9014811 DINIZULU JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	28	1	-	-
Secondary	P9014846 NOBANGILE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	106	2	-	-
Combined School	P9014740 DUKATOLE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	29	1	-	-
Secondary	P9014838 MTWENI SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Port St Johns	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	52	2	-	-
Primary	P9014741 EBUNTU PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	42	1	-	-
Primary	P9014804 MICHAUSDAL PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Inxuba Yethemba	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	182	9	-	-
Combined School	P9014762 MFUNDISWENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Ntabankulu	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	52	2	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Combined School	P9014922 BAVUMELE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	64	1	-	-
Secondary	P9015237 MDITSHWA TECHNICAL HIGH SCHOOL (Replaced EAGERTON PS)	Stage 7: Close out	Amathole	Amahlathi	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	92	2	-	-
Primary	P9014814 EMGWALANA SENIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	2	-	-
Combined School	P9014833 MDENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	50	2	-	-
Primary	P9014704 EMKANZI PRIMARY JUNIOR SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	2	-	-
Combined School	P9014889 GANYA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	2	-	-
Combined School	P9014660 LUTAMBO JUNIOR SECONDARY SCHOOL (Replaced CIBENI JSS)	Stage 7: Close out	Amathole	Amahlathi	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	96	2	-	-
Secondary	P9015166 SANDWATER FARM SCHOOL	Stage 7: Close out	Chris Hani	Emalahleni	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	28	10	-	-
Combined School	P9014958 EMJIKWENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	23	2	-	-
Primary	P9015168 ZANOKANYO SENIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Ntabankulu	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	1	2	-	-
Secondary	P9015236 KWABO JUNIOR SECONDARY SCHOOL (Replaced SIVUMELENE SSS)	Stage 7: Close out	Joe Gqabi	Senqu	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	72	2	-	-
Secondary	P9014777 BROOKSNEK SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Umzimvubu	01/Apr/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	34	2	-	-
Secondary	P9014698 GENGQE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	150	2	-	-
Primary	P9014845 NGWAYIBANJWA PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlontlo	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	30	2	-	-
Primary	P9015185 SONTSELE PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	22	2	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9015235 J M NDINDWA HIGH SCHOOL (Replaced NCEDOLWETHU SSS)	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	116	15	-	-
Combined School	P9015156 ZININI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	23	2	-	-
Primary	P9014810 CANDILANGA SENIOR PRIMARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	84	2	-	-
Primary	P9014824 OUTSPAN PRIMARY SCHOOL	Stage 6: Handover	Amathole	Amahlathi	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	73	2	-	-
Combined School	P9015179 SKETLANE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	33	2	-	-
Secondary	P9014894 PHARAMAKHULO SENIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	24	2	-	-
Combined School	P9014967 PATRICIA NOAH JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	187	105	2	-	-
Primary	P9014910 MVENYANE PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	24	1	-	-
Primary	P9015151 ZUNEY INTERMEDIATE SCHOOL	Stage 7: Close out	Sarah Baartman	Sundays River Valley	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	48	1	-	-
Secondary	P9014900 MAFADOBO SENIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	61	2	-	-
Combined School	P9014828 MADADANA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	61	2	-	-
Combined School	P9014716 LUPILISWENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	61	2	-	-
Primary	P9014818 GRAHAMSTOWN PRIMARY SCHOOL	Stage 7: Close out	Sarah Baartman	Makana	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	2	-	-
Primary	P9014970 LUNDINI JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	61	2	-	-
Secondary	P9014711 LUNGISO PUBLIC SCHOOL (Replaced NQUQU JSS)	Stage 7: Close out	Chris Hani	Intsika Yethu	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	72	3	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9014963 IZWELETHU SENIOR PRIMARY SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	13	-	-
Primary	P9015161 ZIHLAHLENI PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	4	120	-	-
Combined School	P9014707 GECELO JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	17	-	-
Secondary	P9015180 ZANEMFUNDO SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	4	1	-	-
Secondary	P9014816 ETALENI SENIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	26	2	-	-
Secondary	P9015187 SOTININI SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	2	226	-	-
Primary	P9015186 SONWABILE PRIMARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	2	120	-	-
Secondary	P9015176 SISEKO SENIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	53	13	-	-
Secondary	P9014744 ESITOFINI SENIOR PRIMARY SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	38	2	-	-
Primary	P9015154 SABANE PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	74	12	-	-
Secondary	P9014883 DLANGEZWA SENIOR PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	41	2	-	-
Secondary	P9015138 PHUMELELE COMP TECH SENIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	45	2	-	-
Secondary	P9014992 NOZALISILE SECONDARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	74	12	-	-
Primary	P9015214 UPPER MVENYANE PRIMARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	42	2	-	-
Secondary	P9014842 NDEMA SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Ngqushwa	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	0	120	-	-
Primary	P9015182 ZAMICEBO SENIOR PRIMARY SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	39	2	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9014977 MDIBANISO SECONDARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	45	8	-	-
Combined School	P9014844 NGCELE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	69	3	-	-
Primary	P9014976 MBOVANE JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	46	7	-	-
Combined School	P9014764 MNTUNTLONI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	42	2	-	-
Primary	P9014754 LUJIKO PRIMARY SCHOOL	Stage 7: Close out	Amathole	Ngqushwa	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	43	9	-	-
Secondary	P9014835 MHLONTLO SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	01/Oct/22	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	0	12	-	-
Secondary	P9013885 DUMALISILE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	54	8	-	-
Combined School	P9014830 MANXEBA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	59	2	-	-
Secondary	P9014956 DYOBUDAKA SENIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mqijima	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	14	2	-	-
Combined School	P9014815 ENTSIMEKWENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Senqu	01/Apr/25	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	50	2	-	-
Secondary	P9014715 LOWER SEPLAN SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mqijima	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	35	2	-	-
Primary	P9014820 JOJWENI PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/23	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	2	2	-	-
Combined School	P9014969 LOWER ESINXAKU JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120	59	3	-	-
Secondary	P9014891 KWENXURA SENIOR SECONDARY SCHOOL (Replaced IMPEY SIWISA HIGH)	Stage 7: Close out	Amathole	Great Kei	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	62	3	-	-
Secondary	P9014730 LAMPLOUGH SENIOR SECONDARY SCHOOL (Replaced AMAHLUBI SPS)	Stage 7: Close out	Amathole	Mnquma	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	150	15	2	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9014945 TYELINZIMA HIGH SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01/Nov/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	662	-	12	-	-
Primary	P9014747 HLOSINI PRIMARY SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Oct/22	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	122	79	10	-	-
Secondary	P9015242 UPPER FALAKAHLA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01/Feb/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	298	830	5 308	-
Primary	P9013286 TSITSIKAMA PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mjijima	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	2 656	60	802	-
Small Primary School	P9010986 MAVUBEZA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	18	-	-
Secondary	P9005467 GILL COLLEGE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Blue Crane Route	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	-	777	-
Primary	P0003789 LAERSKOOL VISRIVIER	Stage 2: Concept/ Feasibility	Sarah Baartman	Blue Crane Route	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	-	777	-
Primary	P9005911 LUKHANYISO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Blue Crane Route	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	-	777	-
Primary	P9013293 WILLIAM OATES PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Blue Crane Route	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	-	777	-
Secondary	P9009912 CACADU SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	-	777	-
Combined School	P0004354 FREEMANTLE AGRICULTURAL SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	-	777	-
Secondary	P0003796 MKAPUSI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalahleni	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	-	777	-
Combined School	P9004960 MZIMKHULU JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mbhashe	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 400	-	-	860	-
Primary	P9013184 NOLITHA PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mjijima	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 847	-	-
Secondary	P9010640 COFIMVABA FINISHING SCHOOL	Stage 3: Design Development	Chris Hani	Intsika Yethu	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	35	1 847	-	-
Secondary	P9010677 HALA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Intsika Yethu	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-1 411	1 847	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Secondary	P9005873 LOWER SEPLAN SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Enoch Mgijima	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 847	-	-
Primary	P9013298 ZENZILE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Intsika Yethu	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	34	-	777	-
Secondary	P9013302 ZWELANDILE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Intsika Yethu	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	500	-	-
Combined School	P0003790 MBUQE JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	King Sabata Dalindyebo	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 727	-	-
Combined School	P9005998 MPAKO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	63	283	-
Primary	P9013294 WILO PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	764	-	-
Combined School	P9013304 ZWELIXOLILE JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	King Sabata Dalindyebo	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	365	-	-
Secondary	P9006220 NXEKO MTIKRAKRA SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	965	-	-
Secondary	P9007024 EKUPHUMLENI SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	52	1 847	-	-
Primary	P9006490 ZWELANDILE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	300	-	-
Secondary	P9004959 HOERSKOOL P J OLIVIER	Stage 2: Concept/ Feasibility	Sarah Baartman	Makana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	-	777	-
Primary	P9008428 N V CEWU PUBLIC PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Makana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	52	-	777	-
Secondary	P9014939 KLIPPLAAT SSS	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/25	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	620	-	500	116	-
Secondary	P9009731 CANGCI COMPREHENSIVE TECHNICAL HIGH SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 847	-	-
Secondary	P9009898 CHIEF DUMILE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	-	903	-
Primary	P9013349 MBAXA PRIMARY	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Nov/23	10/Jun/27	Education Infrastructure	Programme 6 - Infrastructure	-	-	300	-	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	JUNIOR SCHOOL						Grant	Development					
Secondary	P9008239 HLAMANDANA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 038	-	-
Primary	P9015241 ROSMEAD (DRC) PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Nov/23	01/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	300	-	-
Combined School	P9010657 kwaNIKWE JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	2 044	-	-
Secondary	P9015246 LUTUBENI SSS	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Nov/23	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	500	116	-
Secondary	P9008257 MADIKIZELA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	2 147	-	-
Primary	P9015247 NTSHABENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Nov/23	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	500	116	-
Secondary	P9010644 MAJAVU SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	2 147	-	-
Secondary	P9011579 NONKQUBELA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Chris Hani	Emalahleni	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	2 147	-	-
Secondary	P9010631 NTABEZULU SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	-	903	-
Secondary	P9013333 NOMAKA MBEKI TECH SSS	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Nov/23	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	500	116	-
Secondary	P9009909 SITHUKUTHEZI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	-	860	-
Secondary	P9010626 VUKAYIBAMBE SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Mbizana	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	-	903	-
Combined School	P9008213 CEKWAYO JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Mhlontlo	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	929	-	-
Secondary	P9013335 NOXHAKAZA JSS	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	500	116	-
Primary	P9005902 ESIDWADWENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	Mhlontlo	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	-	777	-
Primary	P9015245 MOLEFE SENIOR PRIMAY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Nov/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	300	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Combined School	P9013656 LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 861	-	29	-	-
Primary	P9013285 TOLWENI PRIMARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Mhlontlo	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 038	-	-
Primary	P9005816 KENTON ON SEA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Ndlambe	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	52	-	777	-
Secondary	P9013336 KAMA HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Nov/23	30/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	300	-	-
Secondary	P9013337 NGANGELIZWE SSS	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	300	-	-
Primary	P9013322 NGQELE PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Nov/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	500	116	-
Primary	P9013340 QIBIRA PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	500	116	-
Secondary	P9008253 NOWALALA HIGH SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Ntabankulu	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	-	903	-
Secondary	P9010444 MABALENGWE SENIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 847	-	-
Secondary	P9007049 NGQELENI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 664	-	-
Primary	P9013196 NTLAZA JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Nyandeni	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 664	-	-
Medium Secondary School	P9013279 TEKWINI JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	Port St Johns	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	63	1 187	-
Large Secondary School	P9013291 VULINDLELA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 847	-	-
Medium Secondary School	P9007050 ESILINDINI JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Senqu	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	2 044	-	-
Medium Secondary School	P9013195 NOMPUMELELO SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Senqu	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	2 044	-	-
Large Secondary School	P9013239 REX MDEBUKA SENIOR SECONDARY	Stage 2: Concept/ Feasibility	Joe Gqabi	Walter Sisulu	01/May/24	31/May/26	Education Infrastructure	Programme 6 - Infrastructure	1 250	-	-	860	-

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	SCHOOL						Grant	Development					
Primary	P9010685 KINKELBOS PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Sundays River Valley	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	52	-	777	-
Primary	P9005796 MTHOMBOWESIZWE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	52	1 847	-	-
Secondary	P9008231 ZWELAKHE SSS (Replaced JOJO SSS)	Stage 4: Design Documentation	Alfred Nzo	Umzimvubu	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 664	-	-
Secondary	P9008263 NDZULULWAZI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Umzimvubu	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	-	903	-
Medium Secondary School	P9008242 RODE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	1 664	-	-
Combined School	P9009768 TYELIMHOPHE AGRICULTURAL SCHOOL	Stage 2: Concept/ Feasibility	Alfred Nzo	Umzimvubu	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 250	-	-	903	-
Primary	P9015295 LOWER BUFUMBA SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/May/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	386	1 445	11 894	31 187
Secondary	P9015299 MIDDELAND SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Inxuba Yethemba	01/May/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	-	511	-	-
Secondary	P9015302 TANGA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mnquma	01/May/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 125	-	501	-	-
Large Primary School	P9014920 NONZWAKAZI JUNIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Enoch Mgijima	20/Feb/23	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	2	2	-	-
Secondary	P9013314 DUMRANA SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	106 200	729	279	-	-
Secondary	P9013313 kwaNTSHUNQE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	1 656	-	-
Secondary	P9005309 GOBIZIZWE SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	-	301	-	-
Secondary	P9015285 XOLILIZWE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mbhashe	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 200	-	437	-	-
Secondary	P9013643 JOE GQGABI SENIOR SECONDARY SCHOOL (Replaced ALHEIT VAN DER	Stage 7: Close out	Joe Gqabi	Walter Sisulu	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 200	-	32	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
	MERWE)												
Secondary	P9013328 NTSIKAYEZWESS	Stage 2: Concept/ Feasibility	Alfred Nzo	Ntabankulu	01/May/24	31/May/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	-	500	116	-
Primary	P9008430 TSITSIKAMA PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	01/Apr/24	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 411	-	5 024	235	-
Secondary	P9007236 TANDANANI SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlontlo	01/Apr/24	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 166	797	1 127	-	-
Special School	P9009739 SUNSHINE SPECIAL SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/24	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	23	-	10	-	-
Primary	P9006077 MBODLENI PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Mar/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 239	-	500	68	-
Secondary	P9008738 ZWELIVUMILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Aug/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 312	-	37	-	-
Secondary	P9010628 TYELINZIMA HIGH SCHOOL (Ablutions)	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 590	-	1 499	-	-
Primary	P9008268 LONG HOPE PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 589	-	225	-	-
Small Secondary School	P9008259 kwaNTSHUNQE JUNIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/24	30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	957	2 159	6 358	9 341	-
Primary	P9008534 KOTYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 485	1 779	14 428	5 796	-
Boarding School	P9008221 DUMALISILE COMPREHENSIVE HIGH SCHOOL (Hostels)	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/23	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100	-	433	-	-
Large Secondary School	P9015310 DUMRANA SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	30/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 260	-	6 378	14 582	-
Large Secondary School	P9010625 DUMRANA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 123	-	383	-	-
Secondary	P9015273 JEFFREY'S BAY COMPREHENSIVE SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	83	-	500	116	-
Combined School	P9009852 NKANGELEKO INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	60	802	-

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2025/26 Financial Year

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Medium Primary School	P9013182 NKOSIYAKHE SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	2 147	-	-
Small Primary School	P9004904 NOBANTU JUNIOR PRIMARY SCHOOL (Phase II)	Stage 3: Design Development	Buffalo City	Buffalo City	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	520	-	520	4 576	2 814
Combined School	P9013183 NOBUBELE PUBLIC SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	2 147	-	-
Special School	P0002776 Kanyisa Special School	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Sakhisizwe	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	286	-	286	-	-
Primary	P9009913 KHAYAKHULU PRIMARY SCHOOL	Stage 3: Design Development	Sarah Baartman	Sundays River Valley	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	130	-	14	54	-
Medium Secondary School	P9008277 LUXOLO INTERMEDIATE SCHOOL	Stage 3: Design Development	Sarah Baartman	Dr Beyers Naude	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 893	-	100	796	-
Large Secondary School	P0004238 RALEBITSO SENIOR SECONDARY SCHOOL - Phase II	Stage 2: Concept/ Feasibility	Alfred Nzo	Matatiele	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 100	-	3 034	985	-
Secondary	P9008273 PHUMELELE TECHNICAL HIGH SCHOOL	Stage 3: Design Development	Alfred Nzo	Matatiele	01/Apr/25	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 363	-	2 147	-	-
Secondary	P9015428 NTLUKUHLA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01/Apr/25	01/Apr/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 346	-	1 346	-	-
Small Primary School	P9013215 PALMERTON JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 038	-	1 038	-	-
Combined School	P9008254 SEHUSE COMMERCIAL SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	01/Apr/24	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	719	-	262	-	-
Secondary	P9015458 MHLOBO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	200	-	200	-	-
Large Secondary School	P0004451 GCINUMTHETHO SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01/Apr/25	31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 363	-	60	802	-
Large Secondary School	P9015437 CIBENI SENIOR SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	58 084	-	100	5 891	-
Primary	P9005474 CRANBERRY PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 208	-	399	-	-
Combined School	P9008265 DAVIDSON PREPARATORY SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure	Programme 6 - Infrastructure	900	-	10	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
							Grant	Development					
Primary	P9014739 DIKIDIKANA PRIMARY SCHOOL	Stage 7: Close out	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	32	-	2	-	-
Combined School	P9015432 DR VM MKHOSANA AGRI SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	305	-	1 725	-	-
Secondary	P9003542 DUMSI SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Mbizana	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	473	-	63	410	-
Large Secondary School	P9005821 GWEBINDLALA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	1 847	-	-
Secondary	P9015250 HILLBROW SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 139	-	23 744	30 985	-
Medium Secondary School	P9005867 HLWAHLWAZI JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	O.R.Tambo	King Sabata Dalindyebo	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	63	410	-
Large Secondary School	P9015427 HOLY CROSS SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	500	-	-
Primary	P9015425 JONGIZULU SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	500	-	-
Combined School	P9015311 JEFFREYS BAY COMPREHENSIVE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	250	-	-
Primary	P9008546 MADONISI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	60	802	-
Large Secondary School	P9011734 LUZIE DRIFT SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	1 896	-	-
Secondary	P0004240 LUKHOZI HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	500	-	-
Primary	P9006521 LOUIS REX PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	1 340	-	-
Special School	P9009723 LONWABO SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	-	1 262	-
Large Secondary School	P0003833 LINDANI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01/Apr/24	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	-	-	63	410	-
Large Secondary School	P9015454 LANGKLOOF SENIOR SECONDARY	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/24	31/Mar/28	Education Infrastructure	Programme 6 - Infrastructure	-	-	1 194	-	-

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					2025/26	2026/27	2027/28
Conditional Assessment	P9015335 AGENT FEES (DEET)	Not Applicable	Buffalo City	Buffalo City	01/Apr/24	31/Mar/30	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100 000	-	2 550	5 000	12 000
Conditional Assessment	P9008848 DOE PROFESSIONAL SERVICES	Not Applicable	Buffalo City	Buffalo City	30/Nov/22	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100 000	78 784	10 700	13 700	16 000
Conditional Assessment	P9011582 GIAMA CONDITION ASSESSMENTS	Not Applicable	Buffalo City	Buffalo City	01/Apr/20	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	87 213	62 383	12 000	22 000	35 000
Office Accommodation	P9008789 NON - INFRASTRUCTURE SOLUTIONS	Not Applicable	Buffalo City	Buffalo City	31/Mar/21	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 423	54 506	3 000	10 000	10 000
Conditional Assessment	P9015461 HR Strategy Office Capacitation (Inventory)	Not Applicable	Buffalo City	Buffalo City	03/Apr/25	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 000	-	8 000	-	-
Conditional Assessment	P9011581 EXPANDED PUBLIC WORKS PROGRAMME	Not Applicable	Buffalo City	Buffalo City	12/Jun/24	31/Mar/28	Expanded Public Works Programme Integrated Grant for Provinces	Programme 6 - Infrastructure Development	16 000	11 062	29 800	-	-
Conditional Assessment	P9010447 PROGRAMME SUPPORT UNIT (PSU)	Not Applicable	Buffalo City	Buffalo City	02/Jan/18	31/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	355 187	772 066	119 987	126 438	129 000
Conditional Assessment	P9005892 AGENT FEES (TMT)	Not Applicable	Buffalo City	Buffalo City	01/Apr/15	30/Mar/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	36 634	49 367	12 355	12 321	16 000
Conditional Assessment	P9006507 AGENT FEES (AW)	Not Applicable	Buffalo City	Buffalo City	01/Apr/19	31/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	49 793	70 004	2 893	3 000	3 200
Conditional Assessment	P9006173 AGENT FEES (DBSA)	Not Applicable	Buffalo City	Buffalo City	23/Feb/17	30/Mar/29	Education Infrastructure Grant	Programme 6 - Infrastructure Development	604 444	95 421	7 500	8 500	12 000
Conditional Assessment	P0001856 AGENT FEES (IDT)	Not Applicable	Buffalo City	Buffalo City	01/Apr/19	31/Mar/30	Education Infrastructure Grant	Programme 6 - Infrastructure Development	427 914	126 232	12 901	14 500	19 500
Conditional Assessment	P0001855 AGENT FEES (CDC)	Not Applicable	Buffalo City	Buffalo City	01/Apr/15	31/Mar/30	Education Infrastructure Grant	Programme 6 - Infrastructure Development	802 976	247 825	25 300	26 000	30 000
Conditional Assessment	P9006493 HR Strategy Office Capacitation (COE)	Other- Programme / Project Administration	Buffalo City	Buffalo City	01/Apr/17	31/Mar/40	Education Infrastructure Grant	Programme 6 - Infrastructure Development	115 543	201 077	39 263	39 263	39 263
Conditional Assessment	P9003579 HR Strategy Office Capacitation (S&T)	Not Applicable	Buffalo City	Buffalo City	01/Apr/18	31/Mar/40	Education Infrastructure Grant	Programme 6 - Infrastructure Development	115 543	48 278	14 332	14 332	14 782
TOTAL1: Non-Infrastructure (14 projects)									2 834 670	1 817 004	300 581	295 054	336 745
Total Infrastructure: Education (1698 projects)									20 560 809	7 300 983	1 977 053	1 957 630	2 046 988

Table B.9: Summary of departmental payments and estimates by district and local municipality

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2024/25
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28	
Buffalo City	6 143 353	6 630 427	5 535 445	5 636 148	5 636 148	5 636 148	5 429 650	5 591 918	5 843 554	(3.7)
Nelson Mandela Bay	4 929 521	5 456 395	3 656 395	3 751 276	3 751 276	3 751 276	4 214 534	4 157 722	4 295 802	12.3
Cacadu District Municipality	-	-	-	-	-	-	-	-	-	
Dr Beyers Naude	-	-	-	-	-	-	-	-	-	
Blue Crane Route	-	-	-	-	-	-	-	-	-	
Makana	-	-	-	-	-	-	-	-	-	
Ndlambe	-	-	-	-	-	-	-	-	-	
Sundays River Valley	-	-	-	-	-	-	-	-	-	
Kouga	-	-	-	-	-	-	-	-	-	
Kou-Kamma	-	-	-	-	-	-	-	-	-	
Amatole District Municipality	4 922 691	5 428 657	6 520 657	6 763 567	6 763 567	6 763 567	7 022 352	7 292 154	7 620 301	3.8
Mohashe	1 900 034	1 988 585	2 538 585	2 628 283	2 628 283	2 628 283	2 723 843	2 823 471	2 950 527	3.6
Minquma	1 812 854	2 098 632	2 598 632	2 690 972	2 690 972	2 690 972	2 789 347	2 891 910	3 022 046	3.7
Great Kei	145 915	121 181	141 181	147 393	147 393	147 393	154 011	160 911	168 152	4.5
Amahlathi	141 151	162 767	182 767	190 809	190 809	190 809	199 376	208 308	217 682	4.5
Ngqushwa	157 141	145 767	147 767	154 269	154 269	154 269	161 196	168 418	175 997	4.5
Raymond Mhlaba	765 596	911 725	911 725	951 841	951 841	951 841	994 579	1 039 136	1 085 897	4.5
Chris Hani District Municipality	4 745 969	5 215 482	6 443 106	5 995 367	5 995 367	5 995 367	6 264 559	6 545 211	6 839 746	4.5
Inxuba Yethemba	535 757	716 813	716 813	748 353	748 353	748 353	781 954	816 986	853 750	4.5
Intsika Yefhu	1 063 578	1 299 872	1 936 496	1 357 066	1 357 066	1 357 066	1 417 998	1 481 524	1 548 193	4.5
Emalahleni	876 985	604 593	1 045 593	1 091 599	1 091 599	1 091 599	1 140 612	1 191 711	1 245 338	4.5
Engcobo	1 137 959	1 311 377	1 311 377	1 369 078	1 369 078	1 369 078	1 430 550	1 494 639	1 561 898	4.5
Sakhisizwe	1 087 987	17 706	167 706	108 485	108 485	108 485	113 356	118 434	123 764	4.5
Enoch Mgijima	43 703	1 265 121	1 265 121	1 320 786	1 320 786	1 320 786	1 380 089	1 441 917	1 506 803	4.5
Joe Gqabi District Municipality	2 465 187	2 404 347	3 053 891	3 127 610	3 127 610	3 127 610	3 323 983	3 316 178	3 465 407	6.3
Elundini	1 183 711	1 154 768	1 068 747	1 115 772	1 115 772	1 115 772	1 165 870	1 218 101	1 272 916	4.5
Senqu	1 048 618	1 086 129	1 286 129	1 432 734	1 432 734	1 432 734	1 553 007	1 465 862	1 531 826	4.5
Walter Sisulu	232 858	163 450	699 015	579 104	579 104	579 104	605 106	632 215	660 665	4.5
O.R. Tambo District Municipality	10 243 887	9 805 233	10 238 593	9 457 114	9 457 114	9 457 114	9 811 492	10 846 113	11 334 188	3.7
Nguza Hill	2 265 914	2 000 366	1 598 366	1 268 694	1 268 694	1 268 694	1 421 168	1 475 876	1 542 290	12.0
Port St Johns	393 373	559 056	1 059 056	1 088 054	1 088 054	1 088 054	1 336 908	1 387 841	1 450 294	22.9
Nyandeni	2 153 053	2 108 804	1 789 572	1 968 313	1 968 313	1 968 313	1 952 200	2 239 659	2 340 444	(0.8)
Mthono	2 046 087	2 146 538	2 396 538	2 079 986	2 079 986	2 079 986	2 068 887	2 361 573	2 467 844	(0.5)
King Sabata Dalindyebo	3 385 460	2 990 469	3 395 061	3 052 067	3 052 067	3 052 067	3 032 329	3 381 164	3 533 316	(0.6)
Alfred Nzo District Municipality	2 357 254	2 274 050	3 568 686	4 769 349	4 769 349	4 769 349	5 502 530	5 174 047	5 406 881	15.4
Mabesela	160 429	118 725	570 778	523 012	523 012	523 012	546 495	570 978	596 672	4.5
Umtzavubu	605 053	399 349	833 137	915 239	915 239	915 239	1 649 266	1 608 137	1 680 503	80.2
Mbizana	916 560	906 976	1 159 691	1 401 917	1 401 917	1 401 917	1 455 883	1 512 147	1 580 194	3.8
Ntabankulu	675 212	849 000	1 005 080	1 929 181	1 929 181	1 929 181	1 850 886	1 482 785	1 549 512	(4.1)
District Municipalities	-	-	-	-	-	-	-	-	-	
Cacadu District Municipality	-	-	-	-	-	-	-	-	-	
Amatole District Municipality	-	-	-	-	-	-	-	-	-	
Chris Hani District Municipality	-	-	-	-	-	-	-	-	-	
Joe Gqabi District Municipality	-	-	-	-	-	-	-	-	-	
O.R. Tambo District Municipality	-	-	-	-	-	-	-	-	-	
Alfred Nzo District Municipality	-	-	-	-	-	-	-	-	-	
Whole Province	1 538 503	2 073 423	2 030 702	2 940 991	2 951 848	2 951 848	3 067 379	3 237 060	3 384 349	3.9
Total transfers to municipalities	37 346 365	39 288 014	41 047 475	42 441 422	42 452 279	42 452 279	44 636 479	46 160 403	48 190 228	5.1

END OF EPRE

